



At: Gadeirydd ac Aelodau'r Pwyllgor
Archwilio Partneriaethau

Dyddiad: Dydd Gwener, 14
Rhagfyr 2012

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Annwyl Gyngorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO PARTNERIAETHAU, DYDD IAU, 20 RHAGFYR 2012** am **9.30 am** yn **YSTAFELL GYNHADLEDD 1A, NEAUDD Y SIR, RHUTHUN.**

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democraidaidd

AGENDA

RHAN 1 – GWAHODDIR Y WASG A'R CYHOEDD I FYNYCHU RHAN HON Y CYFARFOD

1 YMDDIHEURIADAU

2 DATGAN BUDDIANNAU

Yr Aelodau i ddatgan unrhyw fuddiant personol neu ragfarnus mewn unrhyw fusnes sydd i'w ystyried yn y cyfarfod hwn.

3 MATERION BRYN FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Hysbysiad o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys dan Adran 100B(4) Deddf Llywodraeth Leol 1972.

4 COFNODION Y CYFARFOD DIWETHAF (Tudalennau 5 - 18)

- (i) Derbyn cofnodion cyfarfod y Pwyllgor Craffu Partneriaethau a gynhaliwyd ar ddydd Iau, 8fed Tachwedd 2012 (copi'n amgaeedig)
- (ii) Derbyn cofnodion cyfarfod arbennig y Pwyllgor Craffu Partneriaethau a gynhaliwyd ar ddydd Mercher, 5ed Rhagfyr 2012 (copi'n amgaeedig)

5 Y CYNLLUN MAWR: DIWEDDARIAD AR BERFFORMIAD (Tudalennau 19 - 70)

Ystyried adroddiad gan y Swyddog Perfformiad a Chynllunio (copi ynghlwm) sy'n rhoi diweddariad ar berfformiad y Bwrdd Gwasanaeth Lleol a'r Partneriaethau o ran cyflawni'r Cynllun MAWR: Rhan I, 2011-14 ac yn gofyn am farn y Pwyllgor ar y cynnydd a gafwyd hyd yma o ran cyflawni'r Cynllun ac i nodi unrhyw feysydd lle gellid gwella yn y dyfodol.

9.35 a.m.

6 CANOLFAN GOMISIYNU RANBARTHOL AR GYFER LLEOLIADAU COST UCHEL, NIFER ISEL (Tudalennau 71 - 80)

Ystyried adroddiad gan y Cyfarwyddwr Corfforaethol: Moderneiddio a Lles (copi ynghlwm) sy'n rhoi diweddariad ar y cynnydd, ac yn gofyn am sylwadau'r Aelodau, ar ddatblygu Canolfan Gomisiynu Ranbarthol ar gyfer lleoliadau cartrefi gofal cymdeithasol, iechyd ac addysg.

10.40 a.m.

Egwyl

7 RHAGLEN WAITH CRAFFU (Tudalennau 81 - 96)

Ystyried adroddiad gan y Cyd-gysylltydd Craffu (copi'n amgaeedig) yn gofyn am adolygiad o flaenraglen waith y pwyllgor ac yn diweddarau'r aelodau ar faterion perthnasol.

11.20 a.m.

8 ADBORTH GAN GYNRYCHIOLWYR PWYLLGOR

Derbyn unrhyw ddiweddariad gan gynrychiolwyr y Pwyllgor ar amrywiol Fyrddau a Grwpiau'r Cyngor.

11.35 a.m.

AELODAETH

Y Cynghorwyr

Brian Blakeley
Joan Butterfield
Ann Davies
Meirick Davies
Alice Jones
Pat Jones

Margaret McCarroll
Dewi Owens
Merfyn Parry
Bill Tasker
Huw Williams

COPIAU I'R:

Holl Gynghorwyr er gwybodaeth
Y Wasg a'r Llyfrgelloedd
Cynghorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

PWYLLGOR ARCHWILIO PARTNERIAETHAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Partneriaethau a gynhaliwyd yn Ystafell Gynhadledd, 1a, Neuadd Y Sir, Rhuthun, Dydd Iau, 8 Tachwedd 2012 am 9.30 am.

YN BRESENNOL

Y Cynghorwyr Brian Blakeley (Cadeirydd), Joan Butterfield, Ann Davies, Alice Jones (Is-Gadeirydd), Pat Jones, Margaret McCarroll, Dewi Owens a/ac Huw Williams. Mynychodd y Cynghorwyr J.R. Bartley a W. Mullen-James fel Sylwedyddion.

HEFYD YN BRESENNOL

Cyfarwyddwr Corfforaethol: Cwsmeriaid (HW), Pennaeth Gwasanaethau Oedolion a Busnes (PG), Pennaeth Gwasanaethau Plant a Theuluoedd (LR), Pennaeth Adnoddau Dynol Strategol (LA), Cydgysylltydd Diogelu Oedolion Agored i Niwed (NT), Rheolwr Gwasanaeth ar gyfer Diogelu ac Ansawdd (ST), Rheolwr Strategol – Gwasanaethau Plant a Theuluoedd (ER), Cydgysylltydd Rhanbarthol Tîm Dyletswydd mewn Argyfwng (MB), Rheolwr Gwasanaethau Democrataidd (SP), Swyddog Gwasanaethau Democrataidd (RAH) a'r Swyddog Gweinyddol (CW).

1 YMDDIHEURIADAU

Cafwyd ymddiheuriadau am absenoldeb oddi wrth y Cynghorydd Meirick Lloyd Davies, y Cynghorydd Merfyn Parry a'r Cynghorydd Bill Tasker.

2 DATGAN BUDDIANNAU

Ni ddatganodd unrhyw Aelodau unrhyw fuddiannau personol neu ragfarnus mewn unrhyw fusnes a oedd i'w drafod yn y cyfarfod.

3 MATERION BRYD FEL Y CYTUNWYD GAN Y CADEIRYDD

Ni chodwyd unrhyw eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion bryd dan Adran 100B(4) Deddf Llywodraeth Leol 1972.

4 COFNODION Y CYFARFOD DIWETHAF

(i) Cyflwynwyd cofnodion cyfarfod y Pwyllgor Craffu Partneriaethau a gynhaliwyd ar ddydd Iau, 27ain Medi 2012.

Materion yn codi:-

5. Adolygiad o Addysg Uwch yng Ngogledd-ddwyrain Cymru – yn dilyn pryderon a fynegwyd gan y Cynghorydd H O Williams, bod y Times University Guide wedi canfod lefel isel o foddhad myfyrwyr ym Mhrifysgol Glyndwr, roedd y Cyfarwyddwr Corfforaethol: Cwsmeriaid wedi cysylltu â Phrifysgol Glyndwr i ofyn am esboniad.

Esboniodd y Swyddog Gwasanaethau Democraataidd bod ymateb wedi ei dderbyn a dosbarthwyd copi yn y cyfarfod. Esboniodd bod penderfyniad y Pwyllgor Craffu, a gynhaliwyd ar 27ain Medi 2012, wedi ei anfon ymlaen at Gadeirydd y Panel Adolygu Annibynnol. Hysbyswyd y Pwyllgor y gellid cyflwyno adroddiad diweddar pellach os gofynnir am hynny gan yr Aelodau.

6. Partneriaeth Diogelwch Cymunedol – Mewn ymateb i gwestiwn gan y Cyngorydd J Butterfield mewn perthynas ag effaith y Comisiynwyr Heddlu newydd ar Blismona mewn cymunedau lleol, gyda chyfeiriad arbennig at y gwrthdrawiad posibl rhwng rolau'r Heddlu a Chomisiynydd yr Heddlu, cytunodd y Swyddog Gwasanaethau Democraataidd ofyn am esboniad mewn perthynas â'r pryderon a fynegwyd. Cyfeiriodd at y diweddariad ar faterion yr Heddlu a ddarparwyd gan Reolwr y Partneriaeth Diogelwch Cymunedol, a gynhwyswyd fel Atodiad 4 i eitem rhif 9 ar y rhaglen.

PENDERFYNWYD – yn amodol ar yr uchod, derbyn y Cofnodion a'u cymeradwyo fel cofnod cywir.

(ii) Cyflwynwyd cofnodion cyfarfod y Pwyllgor Craffu Partneriaethau a gynhaliwyd ar ddydd Iau, 11eg Hydref, 2012.

PENDERFYNWYD – derbyn a chymeradwyo'r Cofnodion fel cofnod cywir.

5 ADRODDIAD BLYNYDDOL AR AMDDIFFYN OEDOLION YN SIR DDINBYCH

Roedd copi o adroddiad gan y Cyfarwyddwr Corfforaethol: Moderneiddio a Lles yn ymwneud â pherfformiad blynyddol ar Amddiffyn Oedolion yn cydymffurfio â Chanllawiau Statudol, wedi ei ddsbarthu gyda'r papurau ar gyfer y cyfarfod.

Roedd yr adroddiad yn rhoi gwybodaeth i alluogi adolygiad o'r cynnydd dros y deuddeg mis diwethaf, ac yn sicrhau bod gofynion polisi amddiffyn oedolion yn rhan o agwedd gyffredinol y gyfundrefn tuag at ddarparu a datblygu'r gwasanaeth.

Y ddogfen bolisi allweddol mewn Amddiffyn Oedolion ar gyfer Sir Ddinbych oedd Polisi a Chanllawiau Interim Cymru ar gyfer Amddiffyn Oedolion Agored i Niwed, a oedd yn seiliedig ar y canllawiau â gyhoeddwyd gan Lywodraeth Cymru 'Mewn Dwylo Diogel'. Roedd Fforwm Gogledd Cymru yn monitro datblygiadau i scrhau eu bod wedi eu hymgorffori mewn arferion presennol. Roedd 'Mewn Dwylo Diogel' yn amlygu cyfrifoldeb Awdurdodau Lleol wrth gymryd y rôl arweiniol yn y broses.

Bu i'r Pennaeth Gwasanaethau Oedolion a Busnes grynhoi cynnwys yr adroddiad, a oedd yn cynnwys materion allweddol a meysydd gweithgaredd yn ymwneud ag Amddiffyn Oedolion 2010/11, Hyfforddiant a ddarparwyd gan Sir Ddinbych mewn perthynas ag amddiffyn oedolion, Dangosyddion Perfformiad a Chynllun Gweithredu Amddiffyn Oedolion Agored i Niwed (POVA). Roedd datblygiadau diweddar yn cynnwys:

- Ymgynghori ar Fesur Gwasanaethau Cymdeithasol (Cymru) a gyhoeddwyd gan Lywodraeth Cymru ym Mawrth 2012.

- Ystyried y posibilrwydd o gael Cyd-bwyllgor Amddiffyn Oedolion gyda Chonwy.
- Arolwg Achos Difrifol a ymgwymerwyd mewn perthynas ag achos dynes oedrannus a lofruddiwyd gan ei gŵr.
- Grŵp Gorchwyl a Gorffen a oedd ar hyn o bryd yn ystyried opsiynau i argymhell model ar gyfer rheoli gwaith diogelu oedolion yn Sir Ddinbych yn y dyfodol.
- Datblygu Cynllun Gweithredu gan Bwyllgor Amddiffyn Oedolion Sir Ddinbych.

Roedd yr Atodiadau i'r adroddiad yn cynnwys peth o'r data allweddol ar gyfer gwaith amddiffyn oedolion agored i niwed yn Sir Ddinbych yn ystod y flwyddyn. Derbyniodd Sir Ddinbych 244 atgyfeiriad er bod llawer o achosion yn parhau ac roedd casglu data yn anghyflawn.

Atodiad 1 – dangos y grwpiau a effeithiwyd gan gamdriniaeth.

Atodiad 2 – dangos y mathau o gamdriniaeth yr oedd pobl yn ei dioddef.

Atodiad 3 – manylu lle'r oedd y gamdriniaeth wedi digwydd.

Atodiad 4 – adnabod y bobl yr honnwyd eu bod yn gyfrifol am gamdrin.

Atodiad 5 – dangos statws honiadau.

Atodiad 6 – dangos y canlyniad i'r dioddefwr honedig.

Atodiad 7 – dangos y canlyniad i'r un a oedd yn camdrin.

Ymatebodd y Pennaeth Gwasanaethau Oedolion a Busnes i bryderon a godwyd gan y Cynghorydd J.A. Davies ar yr angen i ddarparu llinell ofal gyfrinachol i oedolion. Esboniodd bod taflenni a ddsbarthwyd ar ran Fforwm Gogledd Cymru a oedd yn cynnwys rhif ffôn anghywir wedi cael eu galw'n ôl lle bo modd, ac roedd rhif ffôn arall wedi ei roddi allan ac wedi ei restru ar eu gwefan. Cytunodd yr Aelodau y dylid ystyried y posibilrwydd o ddarparu llinell ofal i oedolion, ynghyd â manylion y costau dan sylw, yn cael ei archwilio.

Mewn ymateb i gwestiwn gan y Cynghorydd J. Butterfield, rhoddodd y Pennaeth Gwasanaethau Oedolion a Busnes fanylion y Cynlluniau Byw yn y Gymuned a oedd yn rhedeg yn Sir Ddinbych a chytunodd ystyried y posibilrwydd bod Aelodau'r Pwyllgor Craffu priodol yn ymweld â detholiad o'r cynlluniau a oedd yn rhedeg ar hyn o bryd.

Cyfeiriodd y Cynghorydd J R Bartley at Atodiad 3 yr adroddiad a mynegodd bryder ynglŷn â sgiliau'r heddlu a oedd yn delio â dioddefwyr gydag anabledd dysgu. Amlinellwyd manylion y cysylltiadau rhwng Uned Gwarchod y Cyhoedd a POVA, gan roddi sylw penodol at bresenoldeb yr Heddlu ar y Pwyllgor Diogelu Oedolion. Rhoddwyd cadarnhad bod yr Heddlu yn sensitif i faterion yn ymwneud ag oedolion agored i niwed ac i achosion yn ymwneud â phersonau ag anabledd dysgu, a bod yr hyfforddiant priodol wedi ei roddi i heddweision mewn perthynas â hyn.

Cadarnhaodd y Pennaeth Gwasanaethau Oedolion a Busnes, trwy gynyddu ymwybyddiaeth y cyhoedd o gamdriniaeth, y gallai fod perygl bod achosion proffil uchel yn arwain at atgyfeiriadau a allai fod yn her i allu'r tîm POVA i ddelio â'r gwaith yn y strwythur presennol. Fodd bynnag, pwysleisiwyd pwysigrwydd cynyddu ymwybyddiaeth y cyhoedd ac amlygwyd gwaith y Grŵp Gorchwyl a Gorffen wrth reoli atgyfeiriadau. Pwysleisiodd y Cynghorydd E.A. Jones arwyddocad sicrhau na fyddai capasiti yn rhwystro neu'n gwrthannog pobl ag anghenion rhag defnyddio'r gwasanaeth.

Rhodddwyd yr ymatebion canlynol i faterion a godwyd gan yr Aelodau:-

- Rhodddwyd manylion a gwybodaeth gefndir yn ymwneud â'r Astudiaethau Achos yn yr adroddiad i'r Pwyllgor.
- Esboniwyd y byddai gofynion hyfforddi staff a safonau ar gyfer gofalwyr a gyflogwyd gan asiantaethau yn cael eu pennu yn y contractau perthnasol a chan AGGCC. Amlinellodd y Pennaeth Gwasanaethau Oedolion a Busnes y sefyllfa yn gyfansoddiadol mewn perthynas â chwmnïau gofal preifat. Cadarnhaodd y gellid cyflwyno adroddiad i'r Pwyllgor yn amlinellu'r gwasanaethau hyfforddi a ddarparwyd gan Gwasanaethau Cymdeithasol, a gofyn am esboniad gan yr Adran Gyfreithiol mewn perthynas â gwahodd cwmnïau gofal preifat i fynychu cyfarfodydd Pwyllgor Craffu.
- Cyfeiriwyd at honiadau camdriniaeth a amlygwyd yn y wasg yn ddiweddar, gan gyfeirio'n benodol at Adroddiad Waterhouse. Esboniwyd bod archwiliadau yn y cyfnod cynnar ar hyn o bryd, ond y gellid cyflwyno adroddiad ar hyn i'r Pwyllgor ar yr adeg briodol yn y dyfodol os oedd angen.
- Adroddiad diweddar ar allu'r gwasanaethau Diogelu Oedolion i ddelio â chynnydd posibl mewn atgyfeiriadau i'w gyflwyno i'r Pwyllgor Craffu mewn 6 mis.

Ar ôl trafodaeth fer, fe:-

BENDERFYNWYD – bod y Pwyllgor Craffu Partneriaethau:-

(a) Yn cydnabod natur bwysig agwedd gorfforaethol tuag at Ddiogelu Oedolion Agored i Niwed, cyfrifoldeb y Cyngor i ystyried hyn fel maes blaenoriaeth allweddol ac yn cydnabod hyn ynghyd â'r ymroddiad a'r arwyddocad a roddwyd gan Sir Ddinbych i Ddiogelu Plant.

(b) Argymhell y posibilrwydd o ddarparu llinell ofal oedolion.

(c) Cytuno y dylid gofyn am esboniad gan yr Adran Gyfreithiol o ran rhoi gwahoddiad i gwmnïau gofal preifat fynychu cyfarfodydd Pwyllgor Craffu.

(d) Gofyn bod y Grŵp Cadeiryddion ac Is-gadeiryddion yn hystyried ymarferoldeb gwneud trefniadau i Aelodau'r Pwyllgor Craffu priodol ymweld â Chynlluniau Byw yn y Gymuned sy'n rhedeg yn y Sir ar hyn o bryd.

Cytuno bod adroddiad diweddar ar allu'r gwasanaethau Diogelu Oedolion i ddelio â chynnydd posibl mewn atgyfeiriadau yn cael ei gyflwyno i'r Pwyllgor Craffu ymhen 6 mis.

6 CYD-WASANAETH DYLETSWYDD MEWN ARGYFWNG Y TU ALLAN I ORIAU ARFEROL

Roedd copi o adroddiad gan y Pennaeth Gwasanaethau Oedolion a Busnes, yn amlinellu cynnydd Tîm Dyletswydd mewn Argyfwng Gogledd-ddwyrain Cymru (NEWEDT), wedi ei ddsbarthu gyda'r papurau ar gyfer y cyfarfod.

Cyflwynodd y Pennaeth Gwasanaethau Oedolion a Busnes yr adroddiad a oedd yn rhoi gwybodaeth ar y datblygiadau yn y gwasanaeth NEWEDT, yn enwedig mewn perthynas â'r canlynol:-

- Adborth o weithdy a gynhaliwyd i Adolygu Model Gweithredol y Gwasanaeth.
- Cais gan Cyngor Bwrdeistref Sirol Conwy i ddod yn aelod o'r NEWEDT.
- Gwybodaeth a Systemau.
- Adolygiad o Ganlyniadau Gwasanaeth a Dangosyddion Perfformiad 2011-12
- Amcanion Gwasanaeth Allweddol 2012-13.

Roedd NEWEDT yn cynnig gwasanaeth gwaith cymdeithasol mewn argyfwng, wedi ei leoli a'i reoli yn Wrecsam, ar gyfer Siroedd Wrecsam, Sir y Fflint a Sir Ddinbych yn ystod yr oriau pan roedd gwasanaethau prif ffrwd ar gau. Esboniwyd bod Cyngor Bwrdeistref Sirol Conwy wedi gwneud cais i ddod yn Bartner yn y NEWEDT. Roedd ffocws yr adolygiad o Fodel Cyflawni Gweithredol y Gwasanaeth wedi ymgorffori strategaeth y gwasanaeth; trefniadau llywodraethu; strwythur cyfundrefnol ac atebolrwydd rheoli, gan gynnwys ystyried arbedion effeithlonrwydd posibl. Roedd pwyntiau gweithredu a adnabuwyd gan yr adolygiad wedi eu cynnwys yn yr adroddiad ac yn mynd rhagddynt.

Ar ôl cytundeb gan Fwrdd Rheoli Gweithredol y Bartneriaeth, roedd Ymgynghorydd wedi ei gyfwrdd a'i gomisiynu i gwblhau achos busnes ar ran yr Awdurdodau Partner, a'r prif ffocws oedd ymarferoldeb cynnig i wneud y Bartneriaeth bresennol yn fwy a dadansoddiad risg trwyadl.

Roedd yr adroddiad hefyd yn rhoi manylion ar Wybodaeth a Systemau, Adolygiad o Ganlyniadau Gwasanaeth a Dangosyddion Perfformiad, Data Perfformiad, Amcanion Gwasanaeth Allweddol 2012 -13 ac amlinelliad o'r broses Ymgynghorol.

Mewn ateb i gwestiwn ar amserau ymateb a'r pellter a deithir i fynd i argyfwng, cadarnhaodd Cydgysylltydd Rhanbarthol y Tîm Dyletswydd mewn Argyfwng mai 45 munud fyddai'r amser mwyaf i ymateb yn y Sir. Fodd bynnag, ymgymeryd â gwaith gyda nifer o Asiantaethau eraill a oedd yn darparu cymorth os oedd ei angen. Cadarnhaodd Pennaeth y Gwasanaethau Oedolion a Busnes bod amserau ymateb mewn perthynas â Meddygon yn gweithredu dan Adran 12 Deddf Iechyd Meddwl 1983 nawr wedi gwella.

Amlygodd y Cyngorydd E.A. Jones agwedd cydraddoldeb y broses a phwysigrwydd sicrhau amddiffyn hawliau pobl sy'n agored i niwed. Cadarnhaodd Pennaeth y Gwasanaethau Oedolion a Busnes bod staff sy'n siarad Cymraeg ar gael i ddarparu'r gwasanaeth. Hefyd, rhoddodd amlinelliad o'r broses a fabwysiadwyd, y gellid, os oedd angen, ei chyflwyno mewn ieithoedd eraill.

Hysbyswyd y Pwyllgor o drefniadau'r gwasanaeth argyfwng ar gyfer cyfnod y Nadolig, manylion yr hwn a oedd wedi eu cynnwys ar y rhyngwrdd, a chytunwyd bod y rhif argyfwng yn cael ei ddsbarthu i Aelodau'r Pwyllgor.

Mewn ymateb i gwestiwn gan y Cyngorydd J.A. Davies, darparodd Pennaeth y Gwasanaethau Oedolion a Busnes fanylion darparu hyfforddiant i aelodau staff, gyda chyfeiriad penodol at ddarparu hyfforddiant i sicrhau hod staff yn adnabod problemau sy'n gysylltiedig â iechyd meddwl.

Ymatebodd y Swyddog Gwasanaethau Democrataidd i gwestiwn gan y Cynghorydd J. Butterfield a rhoddodd fanylion y broses o fabwysiadwyd ar gyfer delio â materion, pryderon ac argymhellion a wnaed gan y Pwyllgor.

Ar ôl trafodaeth fer, fe:-

BENDERFYNWYD bod y Pwyllgor Craffu Partneriaethau:-

(a) Yn derbyn a chydabod cynnwys yr adroddiad, a

(b) Bod y rhif ffôn argyfwng yn cael ei ddsbarthu i Aelodau'r Pwyllgor.

7 CYNLLUN GWEITHREDU DIOGELU AR ÔL SIR BENFRO

Roedd copi o gyd-adroddiad gan y Cyfarwyddwr Corfforaethol: Moderneiddio a'r Cyfarwyddwr Corfforaethol: Cwsmeriaid, yn amlinellu Cynllun Gweithredu ar ôl Sir Benfro, wedi ei ddsbarthu gyda'r papurau ar gyfer y cyfarfod.

Cyfeiriodd y Cyfarwyddwr Corfforaethol: Cwsmeriaid at fater diogelu plant a'r cyhoeddusrwydd arwyddocaol yn ymwneud ag achosion Jimmy Savile a Bryn Estyn. Cyflwynodd yr adroddiad a oedd yn amlinellu canfyddiadau cyd-archwiliad AGGCC ac Estyn mewn perthynas â thrin a rheoli honiadau o gamdriniaeth broffesiynol a'r trefniadau ar gyfer diogelu ac amddiffyn plant yn y gwasanaethau addysg yn Sir Benfro. Nododd yr adroddiad fethiannau arwyddocaol gan yr Awdurdod o ran diogelu plant a chyflwynodd gyfres o ofynion. Roedd Cydadolygiad wedi ei wneud i ystyried cynnydd a gwneud argymhellion pellach. Roedd yr adroddiadau hyn yn nodi methiannau ac yn gwneud argymhellion yn y meysydd canlynol:-

Recriwtio

Cadw cofnodion

Prosesau, polisïau a gweithdrefnau

Hyfforddiant

Adrodd a chraffu

Roedd materion penodol eraill wedi eu hamlygu wedyn a oedd yn ymwneud ag ystafelloedd "seibiant" yn ysgolion Sir Benfro, ac esboniwyd bod gan Sir Ddinbych bolisi cyffredin mewn ysgolion uwchradd ar 'Ddefnyddio Grym Rhesymol ac Ymyriad Corfforol Cyfyngol'. Mewn ymateb i bryderon a fynegwyd gan y Cynghorydd E.A. Jones, esboniodd y Cyfarwyddwr Corfforaethol: Cwsmeriaid bod y polisi wedi ei anfon at ysgolion uwchradd gyda'r nod bod y polisi, neu fersiwn derbyniol ohono, yn cael ei fabwysiadu gan holl gyrff llywodraethol ysgolion uwchradd erbyn y Pasg 2013. Cadarnhaodd mai cyfrifoldeb yr ysgolion fyddai sicrhau bod ganddynt fersiwn derbyniol a gytunwyd o'r polisi. Rhoddodd y Cyfarwyddwr Corfforaethol amlinelliad o bwrpas a defnydd ystafelloedd "seibiant" yn ysgolion Sir Ddinbych a rhoddodd sicrhau bod disgyblion yn cael eu goruchwylio wrth ddefnyddio cyfleusterau'r ystafelloedd "seibiant".

Roedd yr arfer yn Sir Ddinbych ac Awdurdodau eraill yng Nghymru wedi eu harchwilio a'u hadolygu mewn perthynas â chanfyddiadau ac argymhellion y ddau

adroddiad, ac roedd camau i wella wedi eu hychwanegu at Gynllun Gweithredu Diogelu, Atodiad 1 i alluogi monitro cynnydd yn gorfforaethol.

Roedd yr adroddiad yn manylu'r camau a gymerwyd gan Sir Ddinbych mewn ymateb i ganfyddiadau'r Arolygiaeth yn Sir Benfro ac roedd yn rhoi gwybodaeth ar weithredu camau yn y Cynllun Camau Diogelu Corfforaethol i fonitro cynnydd. Roedd yn arfarnu trefniadau craffu Bwrdd Diogelu Plant Lleol Conwy a Sir Ddinbych ac yn delio â materion mwy cyffredinol ynghyd â phwyntiau polisi a gweithdrefn. Esboniodd bod rhai materion a godwyd yn y Cynllun Gweithredu Diogelu yn well o gael eu trin gan y Bwrdd Diogelu Lleol, ac roedd y strwythur ar gyfer craffu ar drefniadau diogelu wedi ei amlinellu.

Roedd Cynllun Gweithredu Diogelu Sir Ddinbych wedi ei ddatblygu wrth i faterion eraill godi neu gael eu codi yn genedlaethol, gyda chynnydd yn cael ei yrru trwy'r Tîm Rheoli Gwasanaethau Cymdeithasol ac Addysg. Nid oedd y trefniadau wedi disodli rhai'r Bwrdd Diogelu Lleol ond roeddynt wedi eu dylunio i sicrhau ffocws priodol ar Sir Ddinbych fel cyfundrefn gorfforaethol gymhleth aml-swyddogaethol.

Roedd nifer o bwyntiau a meysydd allweddol wedi eu hamlygu yn yr adroddiad a oedd yn ymwneud ag:

- Archwiliadau CRB/geirda a Pholisïau AD ynghyd â chyrrff Diogelu a Thrydydd Sector.
- Polisiâu a Gweithdrefnau Diogelu.
- Camau cyflogaeth.
- Llywodraethwyr ysgol.
- Adrodd i Fwrdd Lleol Diogelu Plant.
- Rhestr Wirio Archwilio Diogelu Ysgolion.
- Llywodraethwyr Ysgol gyda chyfrifoldeb am ddiogelu.
- Ymyraethau Cyfyngol / Ystafelloedd Seibiant mewn Ysgolion / Sefydliadau.

Mewn perthynas ag Archwiliadau CRB, Geirda a Pholisïau AD ynghyd â Diogelu a chyrrff Trydydd Sector, cadarnhawyd bod archwiliadau CRB yn cael eu gwneud yn gyson gan Sir Ddinbych, gan gynnwys gwirfoddolwyr a oedd yn gweithio'n uniongyrchol â phlant, ac roedd cynnydd manwl ar y gwaith hwn wedi ei gynnwys yn y Cynllun Gweithredu. Cyfeiriwyd at effaith Deddf Amddiffyn Rhyddidau 2012, a oedd yn pennu newidiadau i'r broses archwilio CRB gydag amharodrwydd y CRB i ymgymryd ag archwilad ar unigolion penodol. Cadarnhaodd y Cyfarwyddwr Corfforaethol y byddai cyflwyniad y Ddeddf yn gwneud archwiliadau CRB yn y dyfodol yn heriol iawn. Rhoddodd y Pennaeth Adnoddau Dynol Strategol fanylion yr archwiliadau CRB a ymgwymerwyd mewn perthynas â recriwtio staff o fewn yr Awdurdod, a chadarnhaodd bod yr holl wybodaeth wedi ei chynnwys ar system TRENT a bod cyfeiriadau yn cael eu harchwilio'n flynyddol.

Mewn ymateb i bryderon a fynegwyd gan y Cynghorydd J A Davies, ar yr angen i gydnabod a delio â phroblemau a wynebwyd gan ofalwyr ifanc, cadarnhaodd y Cyfarwyddwr Corfforaethol: Cwsmeriaid bod ymdrechion yn cael eu gwneud, trwy Strategaeth Gofalwyr ifanc, i wella ymwybyddiaeth mewn ysgolion a broblemau a allai godi i ofalwyr ifanc. Cadarnhaodd bod hyfforddiant yn cael ei roddi i staff i'w cynorthwyo gydag adnabod a delio â phroblemau a wynebwyd gan ofalwyr ifanc.

Mewn ymateb i gwestiwn gan y Cynghorydd J. Butterfield, rhoddodd y Pennaeth Gwasanaethau Plant a Theuluoedd fanylion Aelodaeth y Bwrdd Lleol Diogelu Plant, a oedd yn bartneriaeth statudol aml-asiantaeth. Cytunodd y swyddogion bod copïau o'r adroddiad yn ymwneud â 'Defnyddio Grym Rhesymol ac Ymyriad Corfforol Cyfyngol' yn cael ei ddsbarthu i Aelodau'r Pwyllgor i ddibenion gwybodaeth.

Ar ôl trafodaeth fer, fe:-

BENDERFYNWYD – bod y Pwyllgor Craffu Partneriaethau:-

(a) Yn derbyn a chydabod cynnwys yr adroddiad a'r cynnydd o ran gweithredu'r Cynllun Gweithredu ar Ddiogelu.

(b) Yn cydnabod rôl a swyddogaethau craffu'r Bwrdd Lleol Diogelu Plant mewn perthynas â gweithgareddau diogelu ledled Conwy a Sir Ddinbych a

(c) Yn gofyn bod copïau o'r polisi 'Defnyddio Grym Rhesymol ac Ymyriad Corfforol Cyfyngol' yn cael eu ddsbarthu i Aelodau'r Pwyllgor.

Gofynnodd y Cynghorydd J Butterfield bod ei phryderon bod rhai Aelodau etholedig wedi cael mwy o amser nag eraill i fynegi eu barn wrth ystyried eitemau busnes yn cael eu cofnodi. Esboniodd y Cadeirydd iddo wneud pob ymdrech i fod yn deg a di-duedd wrth ddyrannu amser i Aelodau siarad.

8 CYNLLUN CYFIAWNDER IEUENCTID STRATEGOL TAIR BLYNEDD

Roedd copi o adroddiad gan y Cyfarwyddwr Corfforaethol: Moderneiddio a Lles, a oedd yn manylu cefndir, pwrpas a bwriadau'r Cynllun Gwasanaeth Ieuencid Strategol, ac yn cyflwyni'r drafft terfynol i'w gyflwyno i'r Bwrdd Cyfiawnder Ieuencid a'i gyhoeddi a'i ddsbarthu wedi hynny, wedi ei gylchlythyru gyda'r papurau ar gyfer y cyfarfod.

Mae'r Bwrdd Cyfiawnder Ieuencid yn goruchwyllo'r system cyfiawnder ieuencid yng Nghymru a Lloegr ac yn gweithio i rwystro troseddu ac ail-droseddu gan blant a phobl ifanc dan 18 oed. Mae'n monitro ac yn adrodd ar berfformiad y systemau cyfiawnder ieuencid i'r Gweinidog Cartref trwy Gynlluniau Cyfiawnder Ieuencid Strategol a gyflwynir bob blwyddyn gan bob Gwasanaeth Cyfiawnder Ieuencid a thrwy gasglu data perfformiad. Mae Timau Rhanbarthol y Bwrdd Cyfiawnder Ieuencid yn derbyn cyflwyniad y Cynllun Cyfiawnder Ieuencid.

Rhoddodd Rheolwr y Gwasanaeth Ieuencid Strategol amlinellid o'r adroddiad a oedd yn amlygu'r meysydd allweddol canlynol:-

- agweddau gweithredol a swyddogaethol y gwasanaethau cyfiawnder ieuencid lleol.

- Blaenoriaethau lleol:-

- Cwsmeriaid syflaenol
- Cyflwyno gwasanaeth ar gyfer Sir Ddinbych a Chonwy.

- Blaenoriaethau strategol ar gyfer y 3 blynedd nesaf:-

- Sut mae'r blaenoriaethau yn helpu cyflawni Uchelgeisiau Strategol a rolau craidd y Cyngor.
- Canlyniad ac amcanion cyflawniad llwyddiannus blaenoriaethau.

- Amcanion gweithredol a gytunwyd ar gyfer 2012-15, sef blaenoriaethau pellach â thema yn adran 3 y cynllun gweithredol.

Rhodddwyd crynodeb manwl o'r tair adran yng Nghynllun Busnes Cyfiawnder Ieuenctid Conwy a Sir Ddinbych 2012-2015 gan Reolwr Strategol y Gwasanaeth Cyfiawnder Ieuenctid. Cyfeiriodd yn benodol at y chwech Dangosydd Perfformiad allweddol a oedd yn manylu:

- Newydd-ddyfodiaid tro cyntaf
- Medru cyrchu llety addas.
- Collfarnau gwarchodol.
- Cyfraddau ail-droseddu.
- Cyfranogiad mewn Addysg, Hyfforddiant a Chyflogaeth.
- Camddefnyddio Sylweddau (Gwasanaethau Asesu a Thrin).

Rhodddwyd yr ymatebion canlynol i gwestiynau a materion a godwyd gan yr Aelodau:-

- Nid oedd y newidiadau yn y Gwasanaeth Prawf wed cael effaith andwyol ar gyflwyno'r Gwasanaeth Plant a Theuluoedd. Fodd bynnag, byddai unrhyw effaith yn y dyfodol yn cael ei hadrodd i'r Aelodau.

- Roedd y Gwasanaeth Cyfiawnder Ieuenctid yn cael ei fonitro trwy'r chwech Dangosydd Perfformiad Allweddol, gyda phob aelod staff yn cael mewnbwn i'r system cofnodi data ar ôl ymgymryd ag asesiadau cynhwysfawr. Rhodddwyd amlinelliad o'r broses graffu drylwyr i'r Pwyllgor.

- Darparwyd manylion Cyfranogiad mewn Addysg, Hyfforddiant a Chyflogaeth ac amlinellodd Rheolwr Strategol y Gwasanaeth Cyfiawnder Ieuenctid waith y ddau Swyddog Addysg a gyflogwyd yn y gwasanaeth. Cadarnhawyd bod asesiadau risg priodol yn cael eu hymgyrdd mewn achosion lle cafwyd problemau ynglŷn ag ymddygiad.

- Roedd holl aelodau staff y gwasanaeth wedi cael archwiliad CRB ac roedd gwirfoddolwyr yn cael archwiliadau CRB manylach. Esboniwyd y byddai goblygiadau'r Ddeddf Rhyddid Gwybodaeth 2000 yn effeithio pob cyfundrefn a byddai hyn yn cael ei adlewyrchu yn adroddiad y flwyddyn nesaf.

- Esboniwyd bod problemau ariannu yn cynrychioli'r bygythiad mwyaf i'r gwasanaeth ac amlinellwyd manylion y ffynhonnell ariannu, a phroblemau cysylltiedig, i'r Pwyllgor.

- Esboniodd y Rheolwr Strategol Gwasanaeth Cyfiawnder Ieuenctid bod Cofrestr Risg yn cael ei chadw a bod Cynllun Gweithredu at y dyfodol yn cael ei ddatblygu. Cadarnhawyd nad oedd modd darogan newidiadau i'r gwasanaeth a'i bod yn anodd cynllunio ar ei gyfer gyda newidiadau i'r system remánd yn cael goblygiadau ariannol posibl i Awdurdodau Lleol, gyda chyfeiriad penodol at ddefnydd ysbeidiol gwasanaethau yn arwain at gostau gweithredu uwch i'r darparwr gwasanaeth.

- Amlinellwyd manylion darpariaeth llety a goblygiadau cyllidebol cysylltiedig gan Bennaeth y Gwasanaethau Plant a Theuluoedd. Mewn ateb i gwestiwn gan y

Cadeirydd, amlinellodd y swyddogion y trefniadau a fodolai i sicrhau diogelwch plant yn y ddalfa a rhwystro achosion o hunan-niweidio.

Ar ôl trafodaeth fer, fe:-

BENDERFYNWYD – bod y Pwyllgor Craffu Partneriethau yn derbyn a chydabod adolygiad Cynllun Cyfiawnder Ieuencid Strategol Conwy a Sir Ddinbych ar gyfer 2012/13.

9 RHAGLEN WAITH CRAFFU

Roedd copi o adroddiad gan y Swyddog Gwasanaethau Democrataidd yn gofyn i'r Pwyllgor adolygu ei Flaenraglen Waith ac yn rhoi diweddariad ar faterion perthnasol wedi ei ddsbarthu gyda'r papurau ar gyfer y cyfarfod. Roedd Blaenraglen Waith y Cabinet wedi ei chynnwys fel Atodiad 2 i'r adroddiad.

Partneriaeth Diogelwch Cymunedol:-

(i) – Darpariaeth teledu cylch cyfyng – fel y cytunwyd yng nghyfarfod blaenorol y Pwyllgor, gofynnwyd am esboniad yng nghyfarfod y Tîm Gweithredol Corfforaethol ar nifer o gwestiynau a godwyd mewn perthynas â darpariaeth teledu cylch cyfyng Sir Ddinbych. Derbyniwyd diweddariad ar y materion a drafodwyd yn y cyfarfod ac roedd y prif bwyntiau wedi eu crynhoi yn Atodiad 3 i'r adroddiad. Cytunodd yr Aelodau bod y Pwyllgor Craffu yn ystyried yr eitem hon yn ei gyfarfod ym mis Mawrth 2013, pe byddai cyfarfod Bwrdd Iechyd Prifysgol Betsi Cadwaladr yn cael ei ad-drefnu.

(ii) Materion ynglŷn â'r Heddlu wedi eu cyfeirio i Grŵp Gweithredu'r Heddlu – Roedd nifer o faterion yn ymwneud â chyfraith a threfn wedi eu codi ac roedd y Rheolwr Partneriaeth Diogelwch Cymunedol wedi dweud y cawsai'r rhain eu cyfeirio at Grŵp Gweithredu'r Heddlu. Roedd ymateb gan Reolwr y Bartneriaeth Diogelwch Cymunedol wedi ei gynnwys yn Atodiad 4.

Dosbarthwyd copi o ffurflen gynnig ar gyfer eitemau ar raglen Pwyllgorau Craffu, yn gofyn am gynnwys eitem yn ymwneud â Strategaeth Wybodaeth ac Ymgynghori Gofalwyr Gogledd Cymru yn y cyfarfod. Cytunodd yr Aelodau bod yr eitem hon yn cael ei chynnwys ar y Flaenraglen Waith i'w hystyried yng nghyfarfod y Pwyllgor ar 13eg Ionawr, 2013.

Ystyriodd y Pwyllgor y Flaenraglen Waith ar gyfer cyfarfodydd yn y dyfodol fel y manylwyd yn Atodiad 1. Cytunodd yr Aelodau bod y newidiadau canlynol yn cael eu cynnwys yn y flaenraglen waith ar gyfer y Pwyllgor:-

29ain Tachwedd 2012 – Mewn perthynas â chyfarfod y Pwyllgor Craffu gyda Bwrdd Iechyd Prifysgol Betsi Cadwaladr ar 29ain Tachwedd 2012, gofynnwyd i'r Aelodau gyflwyno unrhyw ymholiadau cyffredinol ar y GIG i'r Swyddog Gwasanaethau Democrataidd, cyn 13eg Tachwedd 2012, i alluogi eu hanfon ymlaen at y Bwrdd Iechyd. Cytunodd y Pwyllgor, gan fod eitemau yn ymwneud â'r Potensial i gael Darpariaeth Gofal Dydd Gydweithredol mewn perthynas ag ardaloedd gwledig y Sir

ac Ymddygiad Heriol a'i effaith ar wasanaethau'r Cyngor yn ymwneud â'r Bwrdd Iechyd, y dylid ystyried y posibilrwydd o'u cynnwys ar y rhaglen ar gyfer y cyfarfod gyda'r Bwrdd Iechyd ar 29ain Tachwedd 2012.

25ain Ebrill 2013 – Adroddiad Galluogrwydd Amddiffyn Oedolion Agored i Niwed.

PENDERFYNWYD – yn amodol ar yr uchod, bod y Pwyllgor Craffu Partneriaethau yn cymeradwyo'r Flaenraglen Waith fel y nodwyd yn Atodiad 1 i'r adroddiad.

Daeth y cyfarfod i ben am 1.15 p.m.

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Mae tudalen hwn yn fwriadol wag

PWYLLGOR ARCHWILIO PARTNERIAETHAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Partneriaethau a gynhaliwyd yn Conference Room 1b, County Hall, Ruthin, Dydd Mercher, 5 Rhagfyr 2012 am 2.00 pm.

YN BRESENNOL

Y Cynghorwyr Brian Blakeley (Cadeirydd), Meirick Davies, Alice Jones (Is-Gadeirydd), Pat Jones, Margaret McCarroll, Dewi Owens a/ac Merfyn Parry

HEFYD YN BRESENNOL

Y Cynghorydd David Smith

Cyfarwyddwr Corfforaethol: Cwsmeriaid (HW), Rheolwr Prosiect Rhanbarthol (DE), Swyddog Gwasanaethau Democrataidd (RH)

1 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau am absenoldeb oddi wrth y Cynghorwr(wyr) Joan Butterfield, Ann Davies, Bill Tasker a/ac Huw Williams

2 DATGAN BUDDIANNAU

Dim buddiannau i'w datgan

3 MATERION BRYN YN ÔL CYTUNDEB Y CADEIRYDD

Ni chodwyd unrhyw eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel mater o frys yn unol ag a.100B(4) Deddf Llywodraeth Leol 1972

GWAHARDD Y WASG A'R CYHOEDD

PENDERFYNWYD dan a.100A Deddf Llywodraeth Leol 1972 gwahardd y Wasg a'r Cyhoedd o'r cyfarfod ar gyfer yr eitemau busnes canlynol ar y sail y byddai gwybodaeth eithriadig yn debygol o gael ei datgelu iddyn nhw fel y'i diffinnir ym Mharagraffau 13, 14 a 15 Rhan 4 o Atodlen 12A Deddf Llywodraeth Leol 1972.

4 STRWYTHURAU GWASANAETH: GWASANAETH PRIFFYRDD A SEILWAITH

Cyflwynodd Cyfarwyddwr Corfforaethol: Cwsmeriaid, adroddiad cyfrinachol, a gynhyrchwyd gan y Rheolwr Prosiect Rhanbarthol ac a gylchredwyd cyn y cyfarfod, a oedd yn mynegi'r opsiynau a oedd ar gael ar gyfer cydweithredu yng nghyflenwad gwasanaethau priffyrdd rhwng Cyngor Sir Ddinbych a Chyngor Bwrdeistref Sirol Conwy.

Yn dilyn penderfyniadau Cabinetau CSDd a ChBSC i beidio â bwrw ymlaen â Gwasanaeth Priffyrdd a Seilwaith cwbl integredig ar draws y ddwy sir, gofynnwyd i'r

Pwyllgor ystyried adroddiad dilynol yn amlinellu'r opsiynau ar gyfer cydweithrediad mewnol ac allanol pellach cyn cyflwyno'r adroddiad i Gabinet y Cyngor ar Ragfyr 18fed.

Yn dilyn craffu manwl ac esboniad manwl ar opsiynau'r strwythur rheolaeth arfaethedig, ac asesiad o'u potensial i leihau costau a gwella gwasanaethau, cytunodd y Pwyllgor ei bod yn briodol cymryd cam yn ôl oddi wrth integreiddiad llawn a chytunodd i gefnogi datblygiad y strwythur rheolaeth a gymeradwywyd ac a fynegwyd dan Opsiwn 2b.

Fe gydnabu'r Pwyllgor nad oedd ymdrechion i integreiddio gwasanaethau Priffyrdd a Seilwaith yn y 3 blynedd ddiwethaf wedi sylweddoli'r manteision a ragwelwyd a bod angen cymryd cam yn ôl o'r lefel yma o gydweithrediad er mwyn uchafu effeithlonrwydd y gwasanaeth, wrth barhau i gynnal cysylltiadau cryf a chyfathrebu agos â ChBSC, heb ddiystyru cydweithrediad agosach yn y dyfodol petai achos busnes cadarn yn cyfiawnhau'r cwrs gweithredu yma.

PENDERFYNWYD – *Bod y Pwyllgor yn cefnogi'r argymhelliad i'r Cabinet o ddatblygiad y model ar gyfer cydweithredu gyda chyflenwi gwasanaethau Priffyrdd a amlinellir dan Opsiwn 2b.*

Daeth y cyfarfod i ben am 3:40pm.

Adroddiad i:	Y Pwyllgor Archwilio Partneriaethau
Dyddiad y Cyfarfod:	20 Rhagfyr 2012
Aelod Arweiniol / Swyddog:	Yr Arweinydd/ Pennaeth Cynllunio Busnes a Pherfformiad
Awdur yr Adroddiad:	Swyddog Perfformiad a Chynllunio
Teitl:	Y Cynllun Mawr – Diweddariad ar Berfformiad

1. Ynghylch beth mae'r adroddiad?

- 1.1 Diben yr adroddiad hwn yw cyflwyno'r wybodaeth ddiweddaraf i'r Pwyllgor Archwilio Partneriaethau ar berfformiad y Bwrdd Gwasanaethau Lleol a Phartneriaethau wrth ddarparu'r Cynllun Mawr: Rhan I, 2011-14. Mae'r adroddiad yn rhoi 'Adroddiad Cryno o Eithriadau', gyda phenodau manylach ar gyfer pob un o'r wyth o ganlyniadau'r Cynllun Mawr.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

- 2.1 Cyflwyno gwybodaeth ynghylch darparu'r Cynllun Mawr.

3. Beth yw'r Argymhellion?

- 3.1 Bod y Pwyllgor Archwilio'n ystyried ac yn cyflwyno sylwadau ar gynnwys yr adroddiad ac yn nodi unrhyw feysydd ar gyfer gwella wrth ddarparu'r Cynllun Mawr.

4. Manylion yr adroddiad

- 4.1 Cynllun Mawr Sir Ddinbych: 2011-14 yw'r cynllun sy'n gyrru gweithio mewn Partneriaeth yn Sir Ddinbych. Y Bwrdd Gwasanaethau Lleol sy'n gyfrifol am y Cynllun Mawr ac mae'n dal asiantaethau partner (gan gynnwys Bwrdd Iechyd Prifysgol Betsi Cadwaladr, y trydydd sector, Heddlu Gogledd Cymru, Gwasanaeth Tân ac Achub Gogledd Cymru, Iechyd Cyhoeddus Cymru, Cyngor Sir Ddinbych¹) yn gyfrifol am weithredu'r cynlluniau gweithredu i ddarparu'r Cynllun Mawr a'i wyth canlyniad.
- 4.2 Mae'r Cynllun Mawr yn cael ei ddarparu ar y cyd gan yr asiantaethau partner. Bydd gwerth y gwaith mewn partneriaeth wrth ddarparu'r Cynllun Mawr yn cael ei archwilio'n fanylach yn flynyddol ac mewn adroddiadau clo (diwedd cynllun).
- 4.3 Mae'r adroddiad yn cynnwys gwybodaeth eithriadau ar gyfer pob canlyniad, ac yn galluogi Aelodau i ganolbwyntio ar feysydd o wendid. Mae'r adroddiad

¹ Dylid cofio nad yw'r rhestr hon yn gyflawn.

hefyd yn cynnwys gwybodaeth ar yr hyn sy'n mynd yn dda. Mae gwybodaeth fanylach ar bob canlyniad ar gael gan y Tîm Partneriaethau a Chymunedau.

- 4.4 Mae Partneriaid erbyn hyn hanner ffordd drwy'r amserlen ddarparu, ac, o gofio hynny, mae gofyn i bartneriaid ganolbwyntio a blaenoriaethu rhai elfennau er mwyn gwella'r canlyniadau i bobl yn Sir Ddinbych. Er enghraifft, ymestyn cefnogaeth i bobl hŷn ledled y sir, talu sylw i'r heriau sy'n wynebu Canol Tref y Rhyl; gwella'r gefnogaeth i ofalwyr ifanc, rhwystro hunanladdiad a hunan niweidio; amddiffyn pobl fregus rhag tân ac adolygu cyfraniad partneriaid i'r Strategaeth Uchelgais Economaidd a Chymdeithasol (Canlyniad 8). Bwriedir dechrau ar nifer fechan iawn o elfennau o waith yn 2013.
- 4.5 Nid yw dangosyddion llwyddiant ar gyfer ardaloedd gwledig ac iechyd meddwl yn gadarn, sy'n golygu fod llai o ddealltwriaeth o'r gwahaniaeth y mae'r Cynllun Mawr yn ei wneud. Bydd y dangosyddion hyn yn cael eu hadolygu.
- 4.6 Nid yw rhai o'r trefniadau ddarparu'n arwain at y canlyniadau a ddisgwylir, ac er nad yw hyn wedi effeithio ar ddarpariaeth, mae adrodd perfformiad yn dioddef mewn rhai achosion, yn enwedig Canlyniad 1. Bydd hyn yn cael ei ddatrys wrth gryfhau strwythurau strategol y bartneriaeth (gan gynnwys Iechyd, Gofal Cymdeithasol a Lles a'r Bartneriaeth Plant a Phobl Ifanc).
- 4.7 Mae'n rhaid i Bartneriaethau bwysleisio pwysigrwydd casglu data'n gywir ac yn brydlon, a pharatoi adroddiadau o ansawdd da i swyddogion arweiniol, er mwyn gallu rheoli perfformiad a chymryd penderfyniadau ynghylch partneriaethau'n effeithiol. Sefydlwyd trefniadau ar gyfer casglu tystiolaeth ynghylch effeithiau ein hymyriadau ar fywydau pobl ac mae gwaith ar y gweill i fapio adnoddau'r Bartneriaeth. Bydd gwybodaeth ynghylch hyn yn cael ei gynnwys yn yr adroddiadau blynyddol / diwedd y cynllun.
- 4.8 Yn gyffredinol, does yna ddim rhwystrau mawr i ddarparu'r Cynllun Mawr ac rydyn ni'n hyderus y bydd y Cynllun yn cael ei ddarparu.

5. Sut y bydd y penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

- 5.1 Mae'r Cynllun Corfforaethol yn cyd-fynd â'r Cynllun Mawr, mae yna gysylltiad rhwng saith blaenoriaeth y cynllun corfforaethol ac wyth canlyniad y Cynllun Mawr.

6. Beth fydd y gost a sut y bydd yn effeithio ar wasanaethau eraill?

- 6.1 Y Bwrdd Gwasanaethau Lleol sy'n gyfrifol am y Cynllun Mawr ac mae nifer o fyrddau'r bartneriaeth yn gyfrifol am ei ddarparu. Mae'r sefydliadau partner yn ariannu'r Cynllun Mawr yn Sir Ddinbych (y sector cyhoeddus) o fewn y cyllidebau presennol / craidd a thrwy gomisiynu call.

7. Pa ymgynghori a wnaed?

- 7.1 Adroddir ar berfformiad yn rheolaidd ac mae'n cael ei reoli gan bartneriaid a byrddau'r bartneriaeth.
- 7.2 Mae Bwrdd Iechyd Prifysgol Betsi Cadwaladr yn rheoli ymgynghoriad eang ar newidiadau yn y Gwasanaeth Iechyd Gwladol ar hyn o bryd. Bydd y rhain yn effeithio ar y Cynllun Mawr, yn enwedig o ran modelau cydweithio, trefnu gwasanaethau a gofal iechyd yn lleol.
- 7.3 Cafodd y Cynllun Mawr ei ddatblygu ar ôl cysylltu ac ymgynghori'n fanwl ac yn gadarn, gan gynnwys datblygu Asesiad Effeithiau Cydraddoldeb.

8. Datganiad y Prif Swyddog Cyllid

- 8.1 Er nad oes yna oblygiadau ariannol uniongyrchol i'r adroddiad hwn, mae'r Cynllun Mawr yn ddogfen strategol bwysig sy'n sail i ddarparu gwasanaethau o safon mewn sawl ardal. Gallai unrhyw broblem ynghylch perfformiad yn y dyfodol effeithio ar gyllid y Cyngor.

9. Pa risgiau sydd ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

- 9.1 Mae cyfarwyddid gan Fwrdd Gwasanaethau Lleol Sir Ddinbych i resymoli strwythurau'r bartneriaeth wedi arwain at adolygu a chwtogi ar nifer grwpiau'r bartneriaeth, a newid y prosesau rheoli.

10. Yr Hawl i Benderfynu

- 10.1 Erthyglau 6.1 a 6.3.4 o Gyfansoddiad y Cyngor.

Mae tudalen hwn yn fwriadol wag

Guidance on performance

Indicators of Success

Each BIG Plan outcome has Indicators of Success (shared indicators, for which no single partner is responsible, eg crime rate). Some Indicators of Success have benchmarks; others do not. Where no benchmarks are available, eg residents' survey data, baseline data is used to assess performance.

Performance is summarised taking into account two factors:

- position against benchmark/baseline (better than; similar to; or worse than benchmark/baseline), and;
- trend i.e. whether performance is improving (▲), static (◀▶), or deteriorating (▼)

These two factors generate a ROYG status:

Worse than benchmark/baseline (Red)	Similar to benchmark/baseline (Orange)	Similar to benchmark/baseline (Yellow)	Better than benchmark/baseline (Green)
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Performance measures

Each BIG Plan outcome has performance measures. Most measures have baseline data. Where none is available this is generally because the measure is new.

Performance is summarised taking into account two factors:

- position in comparison to the target, and;
- trend i.e. whether performance is improving (▲), static (◀▶), or deteriorating (▼)

These two factors generate a ROYG status:

Requires intervention (Red)	Acceptable (Orange)	Good (Yellow)	Excellent (Green)
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Summary Exceptions Report

This is a summary of exceptions relating to each of the BIG Plan outcomes. The report is supported by individual chapters which provide detailed performance information for each outcome.

The 'overall evaluation' has been determined by taking into account:

- our Indicators of Success for each outcome, and
- the level of confidence that outcomes for people in Denbighshire will improve during the remainder of The BIG Plan.

The methodology for producing an 'overall evaluation' will be strengthened as local strategic partnership structures are confirmed.

Chapter 1: OUTCOME 1: Older people lead independent and fulfilled lives

Evaluation	Overall Evaluation
Denbighshire, as a place to live, is improving for older people. While support is being strengthened, support is not yet available equitably across the county.	Orange (Acceptable)

Chapter 2: OUTCOME 2: People and places in Rhyl benefit from regeneration activity

Evaluation	Overall Evaluation
Communities in Rhyl are slowly benefiting from regeneration, and educational outcomes are improving. However, outcomes for people in Rhyl are still generally worse than the rest of the county. Intervention is required in respect of Rhyl Town Centre.	Orange (Acceptable)

Chapter 3: OUTCOME 3: Children and young people in Denbighshire achieve and have skills for life

Evaluation	Overall Evaluation
Youth Support Services were acknowledged by Estyn as good; demonstrated by improved outcomes for learners. Basic skills are improving, but numeracy skills in particular are still below the level considered essential in everyday life. There is concern to ensure young carers have access to appropriate support in Denbighshire. Interventions are in place.	Yellow (Good)

Chapter 4: OUTCOME 4: Vulnerable families in Denbighshire are supported to live a life free from poverty, where they can be independent and flourish

Evaluation	Overall Evaluation
Children born in Denbighshire are more likely to have a low birth weight and around one fifth of children are living in poverty. Learners eligible for free school meals are still less likely to achieve than learners not eligible for free school meals. Integrated support for families is improving but its impact will take time to be demonstrated. An element of the Families First programme has been subject to delay; otherwise Denbighshire is regarded as leading the way. Partners are concerned about the full impact of welfare benefit reform. ¹	Orange (Acceptable)

Chapter 5: OUTCOME 5: Needs of our rural communities are recognised and met

Evaluation	Overall Evaluation
Indicators suggest that the experiences of people living in rural areas have not changed, or in some cases worsened, since the introduction of The BIG Plan. Rural areas have improved access to advocacy but transport remains concern for young people. A review of Indicators of Success is required.	Orange (Acceptable)

Chapter 6: OUTCOME 6: People in Denbighshire have healthy lifestyles

Evaluation	Overall Evaluation
People in Denbighshire generally have a good level of health and wellbeing. However, almost one in four adults smoke and around half are overweight. There are no major obstacles to this outcome being achieved, although further work is required to establish mental health and wellbeing in Denbighshire.	Yellow (Good)

Chapter 7: OUTCOME 7: Children, young people and vulnerable adults in Denbighshire are safe

Evaluation	Overall Evaluation
The number of children on the child protection register for over 12 months has doubled since last year, and this is reflected throughout Wales. The number of fires in Rhyl has decreased slightly with interventions in place to seek further improvement. The suicide rate has increased slightly. Implementation of Families First and the Talk To Me strategy will address concerns around suicide/self-harm.	Yellow (Good)

¹ Please note: this outcome contains an extensive range of Indicators of Success (national Families First indicators) rendering concise evaluations difficult. Please read the 'what's going well', 'what concerns us' and 'outlook' sections.

Chapter 8: OUTCOME 8: Denbighshire has a thriving and sustainable economy and a skilled workforce

Evaluation	Overall Evaluation
At a very difficult time economically, Denbighshire is providing a good level of support for people to volunteer and gain employment. Basic skills are improving, but numeracy skills in particular are still below the level considered essential in everyday life (interventions are in place). This Outcome should be revised to reflect partners' contribution to the new Economic and Community Ambition Strategy.	Orange (Acceptable)

Chapter 1: **OUTCOME 1: Older people lead independent and fulfilled lives**

What this means: This means we will promote a positive and empowering image of ageing and move towards models of health and social care that address the ‘whole’ needs of each individual. We want to enable older people to live independently and safely in their own home for as long as possible through community-based support, reablement and intermediate care. We will work together to reduce the need for health and social care, focusing on interventions in older people’s communities.

Status Updated	Updated by:	Evaluation Summary	Overall Evaluation
Q2 2012/13	Change Management and Implementation Group (CMIG)	Denbighshire, as a place to live, is improving for older people. While support is being strengthened, support is not yet available equitably across the county.	Orange (Acceptable)

What’s going well

- Denbighshire, as a place to live, is improving for older people; carers of older people are being better supported and older people are less likely to experience delays in transfers of their care.

What concerns us and what we’re doing about it

- Fewer older people were supported to live in their own communities in 2011/12 than in 2010/11. The reasons for this need to be established and discussed.
- While support for carers who are assessed and receive carer’s services is good, carers in Denbighshire are *less likely* to be assessed for support in their own right than elsewhere in Wales (identified as ‘red’).² Performance is improving, and will improve further, and there is a considerable effort going into improving this. Implementation of the Carers Strategy and improving systems will lead to more carers being identified and consequently more being offered an assessment in their own right. A Project Board is in place to ensure responsibilities in respect of the Carers Measure are met.
- Support for older people is being strengthened, but support is not yet available equitably across the county (for example, the Home Enhanced Care Service). There are two Locality Leadership Teams (North Denbighshire and South and Central). These are multi-disciplinary and their purpose is to identify opportunities for service changes and improvements within each Denbighshire locality, based on the needs of the local population. Each has a

² As at September 2012, out of the 729 carers offered an assessment, 440 declined. Excluding these from the denominator improves performance in relation to assessments carried out to 65.05 percent (above the 57 percent target).

Locality Action Plan in place addressing targeted prevention; enhanced care at home; and shifting care to community settings.

Outlook

- It is anticipated that older people's access to, and experiences of, support will continue to improve during the remainder of The BIG Plan: Part I.

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
Percentage of older people aged 65 and over supported in the community	87.12	83.34*	Similar to benchmark / ▼
Percentage of older people who agree Denbighshire County Council has helped them to live independently (Residents' Survey)	63	71*	Better than baseline / ▲
The rate of delayed transfers of care during the year for social care reasons per 1,000 population aged 75 or over	0.71	0.5	Better than benchmark / ▲
Practitioners spend at least 50 percent of their time on direct contact/response	-	-	Regarded as impracticable. Recommended for deletion.
Percentage of carers of older people that are assessed and, where appropriate, receive carer's services	85.2	97.5	Better than benchmark / ▲
Percentage of carers whose health and wellbeing improves following support	Not yet available. It is planned that a revised framework will be agreed for inclusion in all regional Carers Strategies from April 2013.		
Number of older people (aged 65 or over) participating in physical activity and wellbeing opportunities through day centres and other community based settings	130	205	Similar to benchmark / ▼

* Data for 2010/11.

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
Net number of service users in receipt of Assistive Technology	453	181	-	Green / ◀▶
Number of step-down patients within Enhanced Care	331	93	-	Yellow / ▼*
Percentage of adults no longer needing social care services following involvement from the Intake and Reablement Service	69	66**	70	Yellow / ▼
Percentage of Carers identified by the partnership	Not yet available. It is planned that a revised framework will be agreed for inclusion in all regional Carers Strategies from April 2013.			
Percentage of staff within the partnership area who have undertaken training (in respect of the Carers Strategy)	Not yet available. It is planned that a revised framework will be agreed for inclusion in all regional Carers Strategies from April 2013.			
Percentage of carers of adult service users who were offered an assessment in their own right	75.63	81.63	100	Red / ▲
Percentage of carers of adult service users who were assessed or reassessed in their own right	36.17	25.79	57	Red / ▼

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target Target	Performance
during the year				

* It is anticipated, due to recent activity, that the number will increase during the next six months.

** Q1 2012/13 data only.

Ref. ³	ACTIONS / LEAD PARTNER	Status	Performance
1.1.1	Support the work of Denbighshire's locality teams to develop seamless, co-ordinated, safe accessible locality services (BCUHB)	In progress	Orange
1.1.2	Develop a Single Point of Access, Assessment and Care Co-ordination across health and social care partners in Denbighshire (DCC)	In progress	Yellow
1.2.1	Continue to develop different forms of supportive housing in Denbighshire eg extra care (DCC)	Complete	Yellow
1.2.2	Increase the number and range of people accessing the Home Enhanced Care Service and extend across Denbighshire (BCUHB)	In progress	Orange
1.2.3	Enhancing the use of assistive technology to support adults to remain safe and independent (DCC)	In progress	Green
1.4.1	Support the development of the North Wales Carers Strategy and support implementation of the Strategy's actions (DCC)	In progress	Yellow
1.4.2	Develop quantitative and qualitative measures to assess the difference the Carers Strategy makes	In progress	Orange
1.4.1	Work with colleges to provide social care and nursing training on dementia (BCUHB)	Denbighshire Locality Leadership Team to discuss and agree dementia actions.	
1.4.2	Explore potential for supporting carers to recognise early onset signs to ensure appropriate support services can be put in place at an early stage (BCUHB)		
1.5.1	Welfare Rights advice partnership to provide support for people affected by the benefits system and training people to go to appeals tribunals (DCC)	In progress	Green
1.5.2	Develop Citizen directed support (DCC)	In progress	Yellow
1.5.3	Support early intervention to help people (including younger people) self-manage their own chronic conditions to live independently and prevent deterioration (BCUHB)	In progress	Yellow

³ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Chapter 2: **OUTCOME 2: People and places in Rhyl benefit from regeneration activity**

What this means: Providing leadership and coordination to tackle the key challenges to the wellbeing and economic circumstance of people living in a deprived area and to build the relationship between partners and the communities they serve. We must ensure regeneration is coordinated and people feel the benefits. “The concentration of deprivation in the poorest communities in Wales can necessitate a focus on place.” (Child Poverty Strategy for Wales, 2011).

Status Updated	Updated by:	Evaluation	Overall Evaluation
Q2 2012/13	Rhyl Going Forward Programme Manager	Communities in Rhyl are slowly benefiting from regeneration, and educational outcomes are improving. However, outcomes for people in Rhyl are still generally worse than the rest of the county. Intervention is required in respect of Rhyl Town Centre.	Orange (Acceptable)

What’s going well

- Communities in Rhyl are slowly benefiting from regeneration activity; demonstrated by two wards moving out of the top five most deprived areas in Wales.
- Educational outcomes for learners in Rhyl high schools are improving. However, there remains an attainment gap between those learning in Rhyl and those learning in Denbighshire’s other high schools.

What concerns us and what we’re doing about it

- Rhyl West 2 remains the first most deprived ward in Wales (identified as ‘red’). People in Rhyl are more likely to be out of work compared to the rest of Denbighshire, Wales and Great Britain (identified as ‘red’).
- More town centre properties in Rhyl were vacant in 2011 than in 2010 (although the proportion of vacancies in other towns has increased and is highest in Corwen), and revenue from tourism industry direct employment has declined slightly. There are significant economic structural problems in Rhyl Town Centre. The Rhyl Going Forward Programme Board is taking action; but a strategy and projects are required. This has been identified as ‘red’ and will be escalated to LSB.
- The three pillars of regeneration (physical; economic; social) are being delivered by the action plan for this Outcome; Rhyl Going Forward (physical); Rhyl City Strategy (economic) and Communities First (social). The Rhyl Going Forward Strategy is currently being refined and projects are being reprioritised. A revised Communities First Action Plan will be re-submitted in December 2012.

- Communities Scrutiny Committee receives regular updates from Rhyl Going Forward. For more information, contact Rhian Evans, Scrutiny Coordinator or Rhys Hughes, Democratic Services Officer.

Outlook

- Significant challenges remain and as with all regeneration programmes, it will take many years before we will be able to demonstrate improved outcomes for people living, working and learning in Rhyl. However, our Indicators of Success suggest that Rhyl is moving in the right direction.

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
Fewer or no Rhyl Lower Super Output Areas (LSOAs) will be in the top 5 most deprived areas in Wales (Wales Index of Multiple Deprivation)	1st most deprived : Rhyl West 2; 4th most deprived : Rhyl West 1; 5th most deprived : Rhyl South West 2 (WIMD, 2008)	1st most deprived : Rhyl West 2; 7th most deprived : Rhyl West 1; 12th most deprived : Rhyl South West 2 (WIMD, 2011)	Better than baseline / ▲
Percentage of working age population claiming Jobseeker's Allowance in Rhyl West and Rhyl South West (count as at September)	15.5 6.6	15.5 7.8	Worse than baseline / ◀▶
Number of vacant town centre properties	47 (12.1%)	59 (15.4%)	Worse than baseline / ▼
STEAM tourism industry direct employment (coastal Denbighshire)	£2,763m	£2,723m	Worse than baseline / ▼ *
STEAM total revenue from tourism (coastal Denbighshire)	£177.09 m	£176.42 m	Similar to baseline / ◀▶ *
Town centre footfall	-	-	Not yet available. These are new indicators and data will be available for next report.
Tenure (owner occupation / private rented / RSL)	-	-	
Type of housing	-	-	
Percentage of KS4 pupils who achieved Level 2, including English/Welsh and Mathematics at Rhyl High School and Blessed Edward Jones R.C. High School	31 and 18 respectively	36 and 37** respectively	Better than baseline / ▲

* Benchmarks are not yet available; without them robust analysis is difficult.

** May 2011.

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
Measures for this outcome are being refined and will be available in the next report.				

Ref. ⁴	ACTIONS / LEAD PARTNER	Status	Performance
2.1.1*	West Rhyl - Create an attractive neighbourhood where people want to live (DCC)	In progress	Yellow
2.2.1*	Tourism - Create new business and job opportunities by increasing visitor numbers and visitor's spend (DCC)	In progress	Yellow
2.3.1*	Town Centre - Create new business and job opportunities by supporting investment in retail, but also by introducing new uses and diversifying the town centre economy (DCC)	In progress	Red
2.4.1*	Live & Work in Rhyl - Improving neighbourhoods in the whole of Rhyl so they are attractive and desirable places to live (DCC)	In progress	Orange
2.5.1*	People & Jobs - Linking workless people and employers, tackling barriers to work, improving health of workforce (Rhyl City Strategy)	In progress	Orange
2.6.1*	Skills - Tackling the lack of essential skills and qualifications and coordinated focus on key sectors (Rhyl City Strategy)	In progress	Orange
2.7.1*	Stimulating growth & opportunity - Development of new enterprise and growth of existing companies, development of social enterprise and stimulation of sole trading environment (Rhyl City Strategy)	In progress	Orange
2.8.1*	Prosperous Communities - reducing inequalities in income and opportunity (Communities First)	In progress	Orange
2.9.1*	Learning Communities - promote a culture of learning (Communities First)	In progress	Orange
2.10.1*	Healthier Communities - improved health & wellbeing for all (Communities First)	In progress	Orange
2.11.1	Development of a model of care which is based on holistic needs and integrated working (BCUHB)	In progress	NA: consultation underway
2.11.2	Explore and develop appropriate models of community health development workers (BCUHB)	Not Started	Yellow
2.11.3	Target health developments to meet the identified health needs of the population including older people, older people with mental health needs, children and families (BCUHB)	In progress	NA: consultation underway

* These actions replace the priorities in The BIG Plan. These revised actions represent the current work streams for Rhyl.

⁴ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Chapter 3: **OUTCOME 3: Children and young people in Denbighshire achieve and have skills for life**

What this means: Enabling children and young people to achieve their potential to give them the best chance in life. This is not just academic potential but will include skills to help children and young people to take advantage of life's opportunities. It means supporting our children and young people (including looked after children, young carers, disabled children and young people, children and young people in poverty, high achievers) to participate effectively in education, employment, training or any other meaningful activity.

Status Updated	Updated by:	Evaluation	Overall Evaluation
Q2 2012/13	CMIG	Youth Support Services were acknowledged by Estyn as good; demonstrated by improved outcomes for learners. Basic skills are improving, but numeracy skills in particular are still below the level considered essential in everyday life. There is concern to ensure young carers have access to appropriate support in Denbighshire. Interventions are in place.	Yellow (Good)

What's going well

- Youth Support Services were acknowledged by Estyn as good.
- Outcomes for children and young people in Denbighshire are positive; demonstrated by improved outcomes for learners (improved attendance and achievement in Welsh and English).

What concerns us and what we're doing about it

- Literacy and numeracy skills of further education 16-19 learners have improved since 2010/11, but a significant proportion of learners still lack the level considered to enable a person to function satisfactorily in everyday life ('orange' and 'red' in this report) (identified as 'red'). All schools and colleges have their own strategies on improving the basic skills of all learners and the Potential programme is fully up and running in secondary schools in all towns. In all cases attendance has greatly improved. There are Basic Skills Coordinators in each school, and 'Catch Up' programmes in all schools. Over 80 percent of learners in 2012 achieved the level 2 threshold (5 A* to C GCSE grade equivalence), and 53 percent achieved the level 2 threshold plus English/Welsh and Maths.
- There is concern to ensure young carers are equitably represented and have access to appropriate support in Denbighshire, in response to the Carers Measure. This has been identified as 'red' and interventions are in place, monitored by the Children and Young People's Strategic Partnership

(CYPSP). A proposal to commence regional commissioning for a young carers service as of April 2014 is in progress (the newly developed Regional Family Support Board is accountable for delivering this). The existing young carers service is being delivered, jointly funded between Children and Family Services, DCC, and Denbighshire's Families First. This service enhances statutory requirements by adding value. A Task and Finish Group is being established to improve identification of, and support for, young carers.

- The pilot for accredited family learning opportunities for families with children up to the age of 7 is in place, but is not yet available for children up to the age of 11. The BIG Plan has made a commitment to extend this programme, and this will commence during 2012/13.

Outlook

- We are confident that outcomes for learners will continue to improve subject to the above weaknesses being addressed.

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
Percentage attendance at primary school	94	94.26	Better than baseline / ▲
Percentage attendance at secondary school	91.25	91.75	Better than baseline / ▲
Percentage of KS4 pupils who achieved Level 2 (the equivalent of 5 GCSEs, grade A*-C)	60.7	71.44*	Better than benchmark / ▲
The percentage of days lost due to fixed-term exclusions in secondary schools	0.16	0.09	Better than benchmark / ▲
Percentage of further Education 16-19 learners, with literacy skills below Level 1 (the level considered to be required to be able to function satisfactorily in everyday life)	52.2	40.2	Better than baseline / ▲**
Percentage of further Education 16-19 learners, with numeracy skills below Level 1 (the level considered to be required to be able to function satisfactorily in everyday life)	67.3	60.4	Better than baseline / ▲**
Percentage of learners eligible for free school meals achieving Level 2 threshold at KS4	-	-	Not yet available. Awaiting data from Welsh Government
Percentage of Year 11 learners not in education, employment or training (NEET)	4.4	3.6	Better than benchmark / ▲
More young people achieve recorded learning outcomes and non-formal accreditation (across Youth Support Services)	See performance measures below		Better than benchmark / ▲
Young carers attend and achieve at school			Position not currently known but will be by September 2013

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
Percentage of pupils achieving A* - C in GCSE Welsh First Language	71.3	68***	Similar to baseline / ◀▶
Percentage of pupils achieving A* - C in GCSE Welsh as a Second Language Full Course	82.20	90***	Better than baseline / ▲

* Data for 2010/11

** While there were fewer further education 16-19 learners with literacy/numeracy skills below Level 1 in 2011/12, the proportion is still significant.

*** Cohort has increased year on year

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
Number settings with absence management policies in place	11 (100%)	10 (100%)	-	Green / ▶▶
Percentage attendance for under 5s	77.8%	76.1%	80% (to be agreed)	Orange / ▼
Number/percentage of families receiving accreditation through the pilot scheme	46 55%*	42 (38%)	**	Orange / ▼
Number/percentage of parents moving on to other learning as a result of the pilot scheme	Not yet available. This measure historically included other family learning. From this point on only learning other than family learning will be included. Data will be available for the next reports			
Number/percentage of parents going into work as a result of the pilot scheme	0 (0%)*	3 (0.1%)	**	Orange / ▲
Number/percentage of parents with improved their basic skills as a result of the pilot scheme	61 (73%)	107 (96%)	**	Orange / ▲
Number/percentage of children increased their literacy/numeracy	68 (71%)	122 (98%)	**	Orange / ▲
Number/Percentage learners transferring to Welsh medium mainstream schools	258* (98.1%)	No yet available	NA	Green / trend not available
Number/percentage of seven-year-old children taught through the medium of Welsh	242 (23.2%)	No yet available	NA	Green / trend not available
Number of incidences of bullying	Not yet available. The first report of incidences will be sent by Head teachers to Denbighshire County Council in December 2012.			
Number of mothers with Post Natal Depression identified and percentage supported	Not yet available. Health Visiting teams are collecting profile data (available Spring 2013)			
Number YP engaging in Potensial each year as a result of the partnership	1684	1684	1654	Green / ▶▶
Percentage of partners using the common	-	-	-	Not yet

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
identification tool				available.
Number of NEETs identified in the cohort and percentage provided with support as a result of using the common identification tool	-	-	-	Restructuring at Careers Wales has caused delays.
Percentage level 2 reach	4068 (24%)	2019 (12%)	25%	Green / ◀▶
Percentage achievement outcomes	2286 (56%)	1615 (80%)	60%	Green / ▲
Number families with young carers receiving rights for life assessments	-	3 (£9230 income gains)	-	Orange / ▲
Percentage of young carers families now living above the 60% poverty line	-	1 (of 3)	-	Orange / ▲
Number of young carers referrals	35	31	-	Green / ▲
- Action for Children (Families First)	25	14		
- Social Services				
Percentage young carers assessments completed of all known young carers identified				Green / ◀▶
- Action for Children (Families First)	74%	65%	100%	
- Social Services	100%	100%		
Percentage attendance of young carers	-	-	-	Position not currently known but will be by September 2013
Percentage attainment of young carers	-	-	-	
Percentage accreditation of informal qualifications through Youth Service and partners	438 (11%)	125 (6%)	10%	Green / ▲
Percentage of Young People engaging in Welsh Language and culture YW provisions with recorded Learning Outcomes	-	467 (23%)	-	Green / trend not available
Percentage of YP gain record of achievement from participation in welsh language / culture activity	-	134 (29%)	-	Green / trend not available
Number Welsh learners participating in using welsh socially	-	467 (23%)	-	Green / trend not available
Number young people contacted through schools, youth organisations in order to raise profile of welsh language activity and support	3000	1350	-	Green / ◀▶
Number localities with a Welsh language programme of activity in place	6 (100%)	6 (100%)	6 (100%)	Green / ◀▶

* Data for summer term (April- July) 2011.

** Welsh Government does not set targets for this programme. The programme is analysed in terms of the personal progression of participants.

Ref. ⁵	ACTIONS / LEAD PARTNER	Status	Performance
3.1.1	Support families to make informed choices that ensure children experience a timely transition from childcare provision to foundation phase (DCC)	In progress	Yellow
3.1.2	Ensure all settings implement an “absence” management policy to support attendance for under 5s (DCC)	In progress	Yellow
3.1.3	Pilot accredited family learning opportunities for families with children up to the age of 11 (DCC)	In progress	Orange
3.1.4	Implement the Potential project in each secondary school as defined by the ESF bid criteria (DCC)	In progress	Green
3.1.5	Support the work of the Denbighshire Engagement group in bringing together key providers of opportunities to young people who are NEET (Careers Wales)	In progress	Yellow
3.1.6	Develop a web based communication platform for providers including Reach the Heights ESF partners (DCC)	In progress	Green
3.2.1	Implement a regional commissioning approach to commissioning young carers service to support integration into universal service provision/ improved social, health and education outcomes, reduce potential for statutory Social Services intervention (DCC)	In progress	Yellow
3.2.2	Offer ‘Rights 4 Life’ assessments to all young carers and their families (DCC)	In progress	Green
3.2.3	Develop a Young Carers Strategy and work in partnership with schools and partners to implement. School-based careers advisors to receive more information from the LA about young carers and include the young people on their transitions list (DCC ⁶)	In progress	Red
3.2.4	Improve identification of young carers and their support through a new referral process (DCC ⁷)	In progress	Red
3.3.1	Improve the qualifications students receive in their basic skills at the end of statutory education. Work with colleges on remedial strategies where students miss out on required levels and adopt catch up strategies at an earlier stage at schools based on approaches in the colleges (DCC)	In progress	Green
3.3.2	Supporting the engagement of partners to enrich the basic and life skills within informal settings by increasing the	In progress	Green

⁵ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

⁶ Discussion will take place to ensure the most appropriate partner is leading this action.

⁷ As above.

Ref. ⁵	ACTIONS / LEAD PARTNER	Status	Performance
	formal/informal accreditation rates of young people in informal settings (DCC)		
4.1	Continue to work with partners eg Menter Iaith, Urdd, Mudiad Meithrin to promote Welsh language through membership of the Welsh in Education Strategic Group and Early Entitlement Group, responding to the Welsh Education Scheme published January 2011 (DCC)	In progress	Green
3.4.2	Work in partnership with Mudiad Meithrin to promote Welsh medium education and to ensure that 100% of learners transfer to Welsh medium mainstream schools (DCC)	In progress	Yellow
3.4.3	Monitor the effectiveness of the Child Development Profile re: transfer between the funded non-maintained provision to maintained school provision which is supported by a Foundation Phase teacher - as from January 2013 (DCC)	In progress	Orange
3.4.4	Support the implementation of the Welsh in Education Scheme across schools and partners (including Menter Iaith and the Urdd) to promote Welsh Language including creating and maintaining opportunities for young people to speak Welsh and engage in cultural in informal settings (DCC)	In progress	Green
3.5.1	Support the development of Community Focused Schools as valuable resources for both learners and communities (DCC)	In progress	Yellow
3.6.1	Ensure cohesion between agencies/programmes delivering support to improve family resilience (DCC)	In progress	Green
3.6.2	Ensure representation on the Emotional Health and Wellbeing (EMHWP) steering group and contribute to the development of an EMHWP strategy (DCC)	In progress	Green
3.6.3	Support the development of a multi-agency anti-bullying strategy group (DCC)	In progress	Yellow
3.6.4	To contribute to the development of a North Wales Peri Natal Mental Health strategy that includes all the partner agencies who are contributing to the mental health and wellbeing so that there is a more cohesive provision which is both preventative and early intervention (BCUHB)	In progress	Orange
3.6.5	Ensure that all mother's mental health is assessed ante natal, post natal - at 8 weeks and 8 months (BCUHB)	Complete	Green
3.6.6	To develop support groups for mothers with post natal depression (BCUHB)	In progress	Orange
3.7.1	Supporting the Partnership delivery of a wide ranging general and vocational curriculum in the three local transformation areas (DCC)	In progress	Green

Chapter 4: **OUTCOME 4: Vulnerable families in Denbighshire are supported to live a life free from poverty, where they can be independent and flourish**

What this means: Fewer families will be living in poverty than would be the case if we were not focusing resources in this area. This also means that the most vulnerable children and families will have improved health, education and economic outcomes and feel confident and optimistic about their futures. We realise that this is a tough aspiration. We are currently facing the most challenging economic climate seen in recent years, and during this time we want to do as much as we can to cushion the effects of unemployment and reduced public spending on vulnerable families.

Status Updated	Updated by:	Evaluation	Overall Evaluation
Q2 2012/13	CMIG	Children born in Denbighshire are more likely to have a low birth weight and around one fifth of children are living in poverty. Learners eligible for free school meals are still less likely to achieve than learners not eligible for free school meals. Integrated support for families is improving but its impact will take time to be demonstrated. An element of the Families First programme has been subject to delay; otherwise Denbighshire is regarded as leading the way. Partners are concerned about the full impact of welfare benefit. ⁸	Orange (Acceptable)

What's going well

- More young people were in education, employment or training in 2011/12; better than the Wales average and our baseline.
- There were fewer underage conceptions in 2011/12 compared to 2010/11.
- There are fewer young people entering the youth justice system. Figures show an extremely positive and healthy overall performance and the change against the baseline is excellent (-48.1 percent).⁹

⁸ Please note: this outcome contains an extensive range of Indicators of Success (national Families First indicators) rendering concise evaluations difficult. Please read the 'what's going well', 'what concerns us' and 'outlook' sections.

⁹ Please note: During this year the Ministry of Justice has begun producing 'first time entrants' figures using Police National Computer (PNC) data and reporting them in a rolling 12 month cohort. The trends, using this new methodology, still show very positive figures but there is a concern over the complete validity of this data as there is a difference between Case Management System data and PNC data. These differences will be reconciled imminently.

- Integrated support for families has started to improve since the introduction of The BIG Plan. The Team Around the Family and Family Information Service have been further enhanced and supported. The impact of this support will take time to be demonstrated by Indicators of Success.
- The strategically commissioned Families First programme is recognised across Wales as 'leading the way', although an element of the programme has been subject to delay. The programme is holistic; family focused and takes a 'whole family' approach. It has been underpinned by an outcome focused approach to commissioning.
- Seven out of nine strategically commissioned Families First elements (play; income maximisation; parenting; young carers; childcare; youth support) have been delivering since April 2012. The two remaining elements (Family Support and Disability) have been delayed. Family support will be in place by the end of November 2012. The Families First Disability element has 4 strands, two of which are in place: a comprehensive disability training programme for professionals, practitioners, parents and carers delivered in partnership between the two special schools (Tir Morfa and Ysgol Plas Brondyffryn); and a childcare shadowing programme. The two remaining elements (Buddy Service and Home/Community Based Play Development for disabled children) are expected to be in place from January 2013.
- There have been wider activities and more strategic use of available funding to make services more inclusive for disabled children and young people and their families including holiday and after school clubs for children with profound and complex needs.

What concerns us and what we're doing about it

- Around one fifth of children in Denbighshire are living in poverty and this has increased slightly since 2010/11.
- More young people are claiming Job Seeker's Allowance than the rest of the working age population in Denbighshire, although the number has decreased by 0.6 percent since 2010/11. The Families First programme and actions for Outcomes 2, 3 and 8 are supporting young people's access to education, training and employment.
- Learners eligible for free school meals are still less likely to achieve at KS2 and KS4 than other learners, although at KS4 the number has increased by 8.55 percent.
- The rate of low birth weight babies in Denbighshire increased in 2010 and at that point was one of the highest rates in Wales (identified as 'red'). The rate of low birth weight babies is highest in Rhyl South West and Rhyl West.¹⁰ Low birth weight is a strong indicator of deprivation, vulnerability and short and long term health problems. Antenatal support and the interventions in Outcome 6 (eg tobacco control) should reduce the number of babies born with a low birth weight.
- The number of households with dependent children accepted as eligible, unintentionally homeless and in priority need is high in Denbighshire.

¹⁰ More information is available from Communities First.

- The house share crisis intervention project is operational. Supporting People is working with all partners to promote and develop the support project, but there are some significant challenges. The full impact of welfare benefit reform has not yet been felt and pressure on the private rented sector has not manifested as anticipated. There is no culture of sharing accommodation in Denbighshire and so the fact that house sharing is now explored routinely for everyone moving on from supported housing represents real change.
- The rate of reoffending - despite a decrease in 2010 - was higher in Denbighshire than for neighbouring counties (eg Flintshire and Conwy) (identified as 'red'). Please note further analysis and more up to date data is not yet available.

Outlook

- The Families First programme, in its entirety, is nearly in place and the programme will soon begin to demonstrate the difference it is making for families.
- Partners are concerned about the full impact of welfare reform, and Indicators of Success will require close monitoring and discussion. LSB is considering this, and its financial and digital inclusion projects will be important support programmes for people in Denbighshire (see Outcome 8).

INDICATORS OF SUCCESS (National Families First indicators)	Baseline	2011/12 Data	Performance
The percentage of children in poverty (proportion of children living in families in receipt of out of work (means-tested) benefits or in receipt of tax credits where their reported income is less than 60% of median income)	21.9	22.1*	Similar to benchmark / ◀▶
Percentage of Year 11 leavers not in education, employment, or training	4.4	3.6	Better than benchmark / ▲
The proportion of 18-24 year olds claiming Jobseeker's Allowance (September annually)	10.6	10	Worse than benchmark / ▶▶
Percentage of pupils eligible for free school meals who achieve the Foundation Phase Indicator (in teacher assessments) compared to pupils who are not eligible for free school meals.	-	-	Not yet available. Available from Welsh Government January 2013.
The percentage of pupils eligible for free school meals who achieve the Core Subject Indicator at KS2, compared to pupils who are not eligible for free school meals.	69.37 (82.19 non-FSM)	64.8** (87.5 non-FSM)	Worse than benchmark / ▼
The percentage of pupils eligible for free school meals who achieve the Level 2 threshold including a GCSE A*-C in English/Welsh and Maths, at the end of KS4 compared to pupils who are not eligible for free school meals.	19.66 (48.7 non-FSM)	28.21 (58.1 non-FSM)	Worse than benchmark / ▲
Percentage of half day sessions (overall absence) missed by pupils of compulsory school age attending maintained	8.6 (5.3 non-	7.9 *** (5 non-	Better than benchmark / ▲

INDICATORS OF SUCCESS (National Families First indicators)	Baseline	2011/12 Data	Performance
primary schools and eligible for free school meals compared to those pupils who are not eligible for free school meals	FSM)	FSM)	
Percentage of half day sessions (overall absence) missed by pupils of compulsory school age attending maintained secondary schools and eligible for free school meals compared to those pupils who are not eligible for free school meals	13.7 (7.8 non-FSM)	12.9 (7.3 non-FSM)	Better than benchmark / ▲
Percentage of children fully immunised by their 4th birthday	-	82.3	Similar to benchmark / ▲
Percentage of live births with a birth weight of less than 2500g	6.1	8.8*	Worse than baseline / ▼
Numbers of conceptions under age 16 years per 1000 female residents aged 13 to 15.	7.8	5.2*	Better than benchmark / ▲
The proportion of children in reception class who are overweight or obese	-	-	Not yet available. Available from Welsh Government Spring 2013.
The number of households with dependent children accepted as eligible, unintentionally homeless and in priority need.	35	35	Similar to baseline / ◀▶
The number of homeless households with dependent children in temporary accommodation at the end of the period.	30	15	Better than baseline / ▲
Children in need by parental capacity (domestic abuse)	13.27	28**	Analysis not yet available. This is a new national Families First indicator.
First time entrants to Youth Offending Teams	184	152**** (-48.1)	Better than baseline / ▲
Percentage achieving Key Stage 1 Core Strategic Indicator	82.4	79.8**	Worse than baseline / ▼
Percentage of service users with mental health needs leaving support to live independently, who fully achieve their mental health outcomes	46.5 (118)	45.3 (115)	Worse than baseline / ▼
The rate of reoffending measured by the Probation Service	10.1	8.55	Similar to benchmark / ▲
Percentage of offenders who re-offend	40.2	37.4*****	Better than baseline / ▲

* Data for 2010.

** Provisional data.

*** Data for 2010/11

**** PNC data for January-December 2011.

***** Data for January-December 2010.

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performanc e
Number of Flying Start parent/carers enrolled	Not yet available. Some Flying Start services have historically been mixed groups to facilitate attendance from Flying Start families - as there has been a lot of stigma attached to being involved in the programme. However, since September, all provision is now Flying Start families only and so accurate data will be produced going forward.			
Percentage of parents completing programme/package reporting improvement on parenting measures and/or child behaviour measures using validated before and after evaluation tools	Not yet available. Some Flying Start services have historically been mixed groups to facilitate attendance from Flying Start families - as there has been a lot of stigma attached to being involved in the programme. However, since September, all provision is now Flying Start families only and so accurate data will be produced going forward.			
Percentage of parents completing LAP/NAP reporting improved confidence in supporting their child's communication, language and numeracy skills	535	510 (99%)	100%	Green / ◀▶
Percentage of parents having completed the LAP/NAP programme reporting that they play more with their child	535	510 (99%)	100%	Green / ◀▶
Percentage of parents completing the LAP/NAP course reporting that they are sharing a book with their child at least once a day	535	510 (99%)	100%	Green / ◀▶
Number of children whose needs have lessened as a result of early intervention through this grant (those that haven't gone on to need additional adult support in full time education 1/3rd for 2010/2011)	30 (100%)	13 (52%)	25%	Green / ◀▶
Family support measure	-	-	-	Not yet available. To be confirmed formally with appointed provider
Number hits on FIS website	1969	1069 (42.7%)	2500	Orange / ◀▶
Number contacts with families via email/telephone/outreach	5243	3666 (45.8%)	8000	Yellow / ◀▶
Number/Percentage in-depth enquiries	-	140 (14%)	1000	Red / ▼
Percentage FIS customers satisfied with service received	-	-	-	Not yet available. Database not yet established
Percentage increase in areas of low uptake	-	Specific uptake is unavailable for		

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
		small lower uptake areas, however targeted actions to vaccinate children such as implementing the domiciliary immunisation policy and the follow up of defaulters will increase the uptake across Denbighshire		

Ref. ¹¹	ACTIONS / LEAD PARTNER	Status	Performance
4.1.1	Complete a review of FIS and develop an action plan to implement the recommendations from an IT and information perspective (DCC)	Complete	Green
4.2.1	Implement actions prioritised by the Families First project board from FF action plan to develop a criteria & infrastructure for supporting vulnerable families through an integrated team around the family approach, to deliver seamless and holistic support that meets the whole needs of families (DCC)	In progress	Green
4.3.1	Deliver the Joint LSB's Financial Inclusion Project to mainstream financial inclusion across sectors and improve financial literacy to contribute to a reduction in poverty (DCC)	Not started	Yellow
4.3.2	Develop an action plan for spending the childcare component of the School Effectiveness Grant (DCC)	Complete	Green
4.3.3	Implement actions prioritised by the Families First project board from the Families First action plan to provide support into employment and access to affordable childcare to maximise the household income of vulnerable individuals and families (DCC)	In progress	Green
4.4.1	Implement actions prioritised by the Families First project board from the Families First action plan to develop a coordinated programme of family support intervention that meets the range of needs of vulnerable families (DCC)	In progress	Green
4.5.1	Implement actions prioritised by the Families First project board from the Families First action plan to develop a consistent and coordinated parenting education programme from prenatal onwards, that includes grandparents and the extended family (DCC)	In progress	Green
4.5.2	Develop and deliver a multi agency targeted plan to achieve national immunisation target of 95 percent for 3-1 teenage booster and 90 percent HPV within Denbighshire (BCUHB)	In progress	Yellow
4.5.3	Work in partnership with schools to continue providing immunisation programmes in all high schools. Support and encourage consent by delivering information sessions	In progress	Yellow

¹¹ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Ref. ¹¹	ACTIONS / LEAD PARTNER	Status	Performance
	particularly where there is low uptake. Provide domiciliary immunisation to children if required (DCC)		
4.5.4	Develop better linked networking and support groups including parent led support groups (DCC)	In progress	Yellow
4.5.5	Work together with parenting co-ordinator, parenting operational group and families first parenting learning set to develop a 'menu' of parent programmes (DCC)	In progress	Orange
4.5.6	Promote flying start in 'the new areas' through non-threatening activities for parents with bookstart and language and play (DCC)	In progress	Green
4.6.1	Implement actions prioritised by the Families First project board from the Families First action plan to provide more inclusive services to families with disabled children (DCC)	In progress	Orange
4.6.2	Working in partnership to ensure appropriate support is in place for children with additional needs through the early years to access childcare and education (DCC)	In progress	Green
4.7.1	Support the delivery of the house share crisis intervention project including development and deliver provider training on house share as an option (DCC)	In progress	Orange
4.7.2	Support the delivery of supported housing projects (DCC)	In progress	Green
4.7.3	Support the implementation of the Acute Care Tenancy Support (ACTS) project to help prevent bed blocking in the mental health service (DCC)	In progress	Green
4.8.1	Prolific and other Priority Offenders (PPO) programme (Community Safety Partnership (CSP))	In progress	Green
4.8.2	Prevent and Deter (CSP)	In progress	Green
4.8.3	Warning Letters (CSP)	In progress	Green
4.8.4	Acceptable Behaviour Contracts & ABC meetings (CSP)	In progress	Green
4.8.5	ASB Review Group meetings (CSP)	In progress	Green
4.8.6	PPO housing projects (HAG) across North Wales (CSP)	In progress	Green
4.8.7	ONSET Assessment for Prevent (CSP)	In progress	Green
4.8.8	Motor Education Programme (CSP)	In progress	Green

Chapter 5: **OUTCOME 5: Needs of our rural communities are recognised and met**

What this means: People, including children and young people, living in rural areas will feel recognised, valued and listened to. Whilst it is not always possible to ensure every service is available in every rural area, we will work with communities to understand which services are most important to them and how they can be delivered more effectively.

Status Updated	Updated by:	Evaluation	Overall Evaluation
Q2 2012/13	CMIG	Indicators suggest that the experiences of people living in rural areas have not changed, or in some cases worsened, since the introduction of The BIG Plan. Rural areas have improved access to advocacy but transport remains concern for young people. A review of Indicators of Success is required.	Orange (Acceptable)

What's going well

- More residents in rural areas (and throughout Denbighshire) were 'very satisfied' with their local area as a place to live (Denbighshire Residents Survey).
- Access to Advocacy has extended access to advocacy in rural areas, demonstrated by steadily increasing uptake of the service. The increase is due to the service's profile being raised and the use of mobile outreach.
- Denbighshire County Council has match-funded St Asaph's Participatory Budgeting (PB) project with £3,000. Over 60 people attended the event with 16 projects put forward. A further £3,000 will be invested in a PB project in Llangollen in 2013.

What concerns us and what we're doing about it

- Indicators suggest that the experiences of people living in rural areas have not changed, or in some cases worsened, since the introduction of The BIG Plan. It should be noted though that some data were not available at the time of writing, and that some indicators are less robust than for other outcomes (there is a dearth of indicators of quality of life in rural areas).
- Transport remains a key issue of concern, particularly for young people (identified as 'red'). It was hoped The BIG Plan would begin to address this through a reduction in fares. However, the rising costs of the service owing to fuel price increases and actual and future reductions in funding support have rendered this unachievable for the time being.
- Roads in Denbighshire are in a poorer condition than roads in other counties in Wales, but they are improving faster whereas as other counties' roads are deteriorating (this is especially true of roads in rural areas).

- The Llangollen Railway Trust Ltd are committed to Corwen and a modified Phase One plan would involve the early completion of 'Corwen East', a station platform capable of operating steam hauled services into Corwen by latest 2014. The run-around of locomotives would take place at a loop installed some 170 metres east of the platform. Strategic Regeneration have been seeking to commission a study for Phase Two (utilising £45K set aside from the Rural Development Plan Lead Body budget) which will offer engineering solutions against a cost benefit analysis, but this has currently been suspended by the DCC Strategic Investment Group pending commitment to Phase One by the Railway. However should agreement be granted to proceed with the study then this can take into account the revised proposals to Phase 1 and the required flood elicitation works.

Outlook

- We are not confident that we are able to demonstrate the difference we are making to people living in rural areas due to a dearth of good quality indicators. It is hoped this may be addressed using the resident's survey and/or qualitative research. This needs to be scoped and approved.

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
Older people living in rural areas feel less isolated	-	-	Data development agenda
Percentage of young people that are satisfied with the frequency of buses (Denbighshire Residents Survey)	*	70**	Similar to benchmark / trend not available
Percentage of young people that are satisfied with the cost of a journey (Denbighshire Residents Survey)	*	17**	Worse than benchmark / trend not available
Percentage of young people that are satisfied that buses arrive on time (Denbighshire Residents Survey)	*	64**	Similar to benchmark / trend not available
Percentage of residents that are satisfied with the frequency of buses (Denbighshire Residents Survey)	81	86**	Better than baseline / ▲
Percentage of residents that are satisfied with the cost of a journey (Denbighshire Residents Survey)	54	64**	Better than baseline / ▲
The percentage of principle (a) and non principle (B and C) roads that are in overall poor condition	13.04	11.25	Worse than benchmark / ▲
Percentage of residents that residents are 'very satisfied' with their local area as a place to live (Denbighshire Residents Survey)	33	39***	Better than baseline / ▲
Number of rural entrepreneurial initiatives will be supported	-	20	Exceeded target / trend not available

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
More tourists are attracted to the region (coastal Denbighshire) (000s)	4,757	4,958	Better than baseline / ▲**

* Baseline data not available.

** Benchmarks are not yet available; without them robust analysis is difficult.

** Residents Survey data for 2010/11 and cannot be benchmarked. Data for young people is analysed by comparing responses of under 25s to over 25s, eg young people's satisfaction with the cost of a journey is lower (17% as opposed to 64%).

*** 86% were 'satisfied'.

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
Number of new and existing enterprises financially assisted (RDP, LIF, Denbighshire's own grants)	-	20	16	Green / trend not available
Number of service users using the Access to Advocacy service	267 (78.5%)	369 (43%)	860	Green / ▲
Percentage of service users using the Access to Advocacy service that feel more confident following support	-	84%	80%	Green / ▲

Ref. ¹²	ACTIONS / LEAD PARTNER	Status	Performance
5.1.1	Raise awareness of all advocacy services available in the county (Denbighshire Voluntary Services Council (DVSC))	In progress	Green
5.1.2	Establish the 'village agent' (Community Information Points) in four community / town councils (DCC)	In progress	Green
5.1.3	Enable communities to take control through community voice and participatory budgeting etc, and if successful in obtaining funding for Community Voice programme, support its delivery (DVSC)	In progress	Green
5.2.1	Review of proportion of bus journeys from major population centres to main regional A&E hospitals taking less than 30 mins (reflecting Taith) (DCC)	In progress	Yellow
5.2.2	Review accessibility of buses - percentage with low floors, availability of accessible stops (DCC)	In progress	Yellow
5.2.3	Promote public transport services and concessions through the new CLIC website (DCC)	Not started	Yellow
5.3.1	Rural Denbighshire Business Creation and Development Project (RDP Partnership)	In progress	Green
5.3.2	Denbighshire Rural Development Plan Partnership to meet its responsibilities under the WG Funding Agreement to deliver Axis 3 and Axis 4 (RDP Partnership)	In progress	Yellow

¹² Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Ref. ¹²	ACTIONS / LEAD PARTNER	Status	Performance
5.4.1	Complete phase one (temporary platform) to support the extension of the Llangollen railway into Corwen (RDP Partnership)	In progress	Green
5.4.2	Explore phase two options for a new station/complex at Corwen (RDP Partnership)	Not started	Orange
5.5.1	With local communities, deliver two participatory budgeting projects (DCC)	In progress	Green
5.6.1	Explore opportunities to provide more efficient, cost effective and eco-friendly energy sources in rural areas (DCC)	Not started	
5.6.2	LSB to lobby nationally for improved broadband provision (TBA)	Not started	

Chapter 6: **OUTCOME 6: People in Denbighshire have healthy lifestyles**

What this means: People living in Denbighshire will be healthy and make informed decisions that result in individuals feeling and being as healthy as possible. It also means individuals, families and communities taking responsibility for their own health and wellbeing. The negative impacts of drinking, smoking, poor diet, taking risks with sexual health and inactive lifestyles will be reduced.

Status Updated	Updated by:	Evaluation	Overall Evaluation
Q2 2012/13	CMIG	People in Denbighshire generally have a good level of health and wellbeing. However, almost one in four adults smoke and around half are overweight. There are no major obstacles to this outcome being achieved, although further work is required to establish mental health and wellbeing in Denbighshire.	Yellow (Good)

What's going well

- People in Denbighshire generally have a good level of health; although people living in deprived areas tend to experience worse health outcomes.
- Only a small number of people present to services with alcohol/substance misuse issues.
- There were fewer conceptions and abortions for under 18s in 2011/12 compared to 2010/11. All school nurses provide sex and relationship education (SRE) in years 6 and 9 in partnership with the teachers. A pilot project is underway between Ysgol Glan Clwyd and feeder schools to improve SRE at transition between primary and secondary schools. Ysgol Brynhyfryd, Ysgol Dinas Bran and Ysgol Tir Morfa governors have approved the extension of the school nurse drop in to include the provision of sexual health services.

What concerns us and what we're doing about it

- Almost one in four adults is a current smoker (the rate increases in areas of deprivation), similar to the Wales average. A framework Tobacco Control delivery plan has been developed for the county and a standard substance misuse (including tobacco) policy has been adopted in all secondary schools. An audit of secondary smoke-free policies and practice has been undertaken with secondary schools. It identified areas for development. Interventions are also being planned by the North Denbighshire Locality Leadership Team.
- Around half of adults in Denbighshire are overweight. Creating an active Denbighshire Action Plan (based on Denbighshire Leisure Strategy) is in development. The Let's Walk Denbighshire Walking Scheme continues to go from strength to strength, with 3,150 walks (93 of which are new) and 16 new potential walk leaders have been identified.

- There are some challenges (at national level) in respect of the monitoring database for the Healthy Schools Scheme (identified as 'red') but this is not affecting otherwise good delivery to schools, children and families.
- A good indicator of mental health and wellbeing is not available and a new source has not yet been identified (see Outcome 7 for information about suicide/self-harm prevention). We are not confident that we are able to demonstrate the difference we are making to people's mental health and wellbeing due to a dearth of good quality local indicators. It is hoped this may be addressed using qualitative research; this needs to be scoped and approved.

Outlook

- It is anticipated that Indicators of Success will improve by the end of The BIG Plan as actions/performance measures move into 'Yellow' or 'Green'.

INDICATORS OF SUCCESS	Baseline	2011/12	Performance Data
Number of people presenting with alcohol misuse issues per 100,000 residents	546	541*	Similar to benchmark / ▼
Number of people presenting with substance misuse issues per 100,000 residents	275	298*	Similar to benchmark / ▲
Percentage of adults who reported being a current smoker (daily, occasional)	23	23*	Similar to benchmark / ◀▶
Conception rate under 18 per 100,000 females	43.6	35.2*	Better than benchmark / ▲
Abortion rate under 18 per 100,000 females	19	15*	Similar to benchmark / ▲
Percentage breastfeeding at birth	58.67	56.45*	Similar to benchmark / ▼
Percentage breastfeeding at 8 weeks	-	-	Data not available. Source not yet identified.
Percentage of adults in Denbighshire that are overweight	54	54*	Similar to benchmark / ◀▶
Percentage of adults who meet physical activity guidelines in the past week	34	34*	Similar to benchmark / ◀▶
Percentage of adults in Denbighshire know how to look after their mental wellbeing	50.6	50.8*	Similar to

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance benchmark /
			◀▶

* Data for 2010/11.

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
The number of teachers/youth workers who have received substance misuse training	-	-	-	
Number of young people participating in substance misuse sessions	-	-	-	
Number of times support has been provided to schools during substance misuse incidents	-	-	-	Not yet available.
Increase teachers'/youth workers' confidence to deal with substance misuse incidents	-	-	-	These are new measures
Increase young people's knowledge of the physical effects, risks and consequences of legal and illegal substances	-	-	-	and data will be available for next report.
Increase young people's knowledge of the psychological effects, risks and consequences of legal and illegal substances	-	-	-	
Increase young people's knowledge of the social impact of illegal and legal substances	-	-	-	
Number volunteers trained to deliver peer support groups in order that mothers have more access to support	9	2	-	Green / ▲
Number of premises registered with breastfeeding welcome scheme	21	23 (51%)	45	Yellow / ▲
Number/Percentage settings that report HPSS making a positive difference to the setting	14 (100%)	-	14 (100%)	Not yet available. 2012/13 data not yet collected
Number of parents that report their child care setting (participating in HPSS) setting makes a positive difference to my child's health and well being.	20	-	NA	Not yet available. 2012/13 data not yet collected
Number/Percentage of settings implementing Healthy Pre School scheme across the county.	20	29	25	Green / ▲
Number of children supported through Healthy Pre School scheme across the county.	1000	1000	-	Green / ▶▶
Number/Percentage of Early years settings who achieve the WG Healthy and Sustainable Preschool Scheme criteria for nutrition and oral health	-	4 (29%)	14	Green / ▲
Number/Percentage of Nursery settings who meet	-	10	14	Green / ▲

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
criteria for a quality award for best practise and nutrition for preschools		(71%)		
Number/Percentage of Childminders and playgroups who provide foods / snacks in line with national nutrition guidelines	100%	1 (25%)	4	Green / ◀▶
Number/Percentage of pregnant women/new mums with a BMI of 30	-	-	-	Not yet available. Database being developed.
Number/Percentage (identified) front line staff trained in Smoking Brief Intervention Training	-	-	-	Not yet available.
Number of appropriate referrals made to Stop Smoking Wales (DDA - Number/Percentage of clients who are reporting quit at 12 months (Local data needs to be developed))	-	-	-	Discussion required to establish baseline
Number of schools with health drop in sessions that have been extended to include sexual health services (C Card, contraception and emergency contraception).	-	1 school has a drop in; other school's drop ins will be in place soon.	-	Orange / ▲
Number CYP receiving SRE education sessions	3,177	All schools have SRE.	-	Green / ◀▶
Number settings providing the c card scheme	-	1 school has a drop in; other school's drop ins will be in place soon.	-	Not yet available. Database being developed.
Percentage uptake of HPV 3rd dose for Year 8	84.2	-	90	
Percentage uptake of 3 in 1 teenage booster	83.6	-	95	Not yet available.
Percentage uptake MMR 1st dose (by 16 years of age)	95.6	-	95	Immunisation figures for
Percentage uptake 5 in 1 at 1 year of age	95.8	-	95	2012/13 are due next
Percentage uptake MMR 1st dose at 2 years of age	92.9	-	95	year.
Percentage uptake MMR 2nd dose at 5 years of	89.2	-	95	

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
age				
Percentage uptake 4 in 1 (Pre-School Booster) at 5 years of age	90.7	-	95	
Percentage uptake MMR 2nd dose (by 16 years of age)	88	-	95	
The number of teachers/youth workers who have received training	-	-	-	
Number of young people delivered to	-	-	-	
Number/ of times support has been provided to schools during substance misuse incidents.	-	-	-	Not yet available.
Increase young people knowledge of the: <ul style="list-style-type: none"> - physical effects, risks and consequences of legal and illegal substances - psychological effects, risks and consequences of legal and illegal substances - social impact of illegal and legal substances 	-	-	-	This is new data which will be available for next report.
The percentage completion rate for the 16 week National Exercise Referral Scheme intervention programme	51	-	43	Not yet available. Data not yet published.
Number of attendances at leisure activities by disabled people (including mental health and age related)	3012	3280	4000	Orange / ▲
Number of people aged 60 and over who access structured activities through the Free Swim initiative (per 1000 population)	21,632	5230		Orange / ▼
Number of people aged 16 and under who access structured activities through the Free Swim initiative (per 1000 population)	26,226	4740		Orange / ▼
Number of older people (aged 65 or over) participating in physical activity and wellbeing opportunities through day centres and other community based settings	130	205	250	Orange / ▲

Ref. ¹³	ACTIONS / LEAD PARTNER	Status	Performance
6.1.1	Delivery of Choose Life presentations (CSP)	In progress	Green
6.1.2	Young Persons substance Misuse Service (CSP)	In progress	Green

¹³ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Ref. ¹³	ACTIONS / LEAD PARTNER	Status	Performance
6.1.3	Motivational Enhancement Team Service (CSP)	In progress	Green
6.1.4	Harm Reduction Team Service (CSP)	In progress	Green
6.1.5	Shared Care Service (CSP)	In progress	Green
6.1.6	Basic Drug and Alcohol Awareness Training (CSP)	In progress	Green
6.1.7	Night Shelter (CSP)	In progress	Green
6.1.8	Dewi Sant Centre (CSP)	In progress	Green
6.1.9	Implementation of a whole school approach to Alcohol Misuse Prevention to include alcohol policy development, adult led interventions/interventions and provision of training for staff to deliver sessions (Conwy and Denbighshire SMAT)	In progress	Yellow
6.2.1	Provide training to key front line staff (to include Flying Start and TAF) working with pregnant women to record smoking status, deliver smoking cessation brief advice/intervention and refer to specialist support services (Public Health Wales)	In progress	Green
6.2.2	All key front line staff (as above & to be defined) to provide advice about the dangers of smoking and to advise on passive smoking issues (Public Health Wales)	In progress	Green
6.2.3	Develop smoke free policies for children's playgrounds, sports grounds and schools as identified in the Tobacco Control Action Plan for Wales (2011) (Public Health Wales)	In progress	Green
6.2.4	Develop a comprehensive Tobacco Control Plan for Denbighshire and implement plan (DCC)	In progress	Green
6.3.1	Deliver sex and relationship education in year 6 (growing up sessions), in partnership with the schools (BCUHB)	Complete	Green
6.3.2	Support the extension of school-based sexual health advice through school nurses (BCUHB)	In progress	Yellow
6.3.3	Deliver sex and relationship education in Year 9 (sex, contraception, relationships) (BCUHB)	Complete	Green
6.3.4	Contraceptive advice including emergency hormonal treatment and pregnancy testing is available in all high schools (BCUHB)	In progress	Yellow
6.3.5	Pilot project with a cluster of primary schools and secondary school to improve SRE at transition between primary and secondary schools (DCC)	In progress	Orange
6.3.6	Support extension of C-card scheme across the county in appropriate venues including through school nurses and youth settings (BCUHB)	In progress	Yellow
6.3.7	Implementation of Empower to Choose project (Long acting reversible contraception LARC) (BCUHB)	In progress	Yellow
6.3.8	Training and supporting teachers, youth workers, staff working with young people in sexual health education (BCUHB)	In progress	Green
6.3.9	Education sessions in all special schools: Training and supporting teachers, youth workers, staff working with young people in sexual health education (BCUHB)	In progress	Yellow

Ref. ¹³	ACTIONS / LEAD PARTNER	Status	Performance
6.4.1	Identify and train volunteers to offer breastfeeding peer support across the county to meet identified needs (BCUHB)	In progress	Green
6.4.2	Increase the number of premises accessed by mothers and babies which are registered as members of the breastfeeding Welcome Scheme (DCC)	In progress	Yellow
6.4.3	To support the implementation of the Healthy Pre School Scheme in 20 settings (2011/2012, 25 settings 2012/13, and 30 settings (2013/1014) following the Welsh Government scheme (DCC)	In progress	Green
6.4.4	Contribute to the development of the WG HSS database as a mechanism for collecting "what difference" information (DCC)	Not started	Red
6.4.5	Continue to support the delivery of evidence based healthy eating initiatives within the county delivered by partner agencies (BCUHB)	In progress	Green
6.4.6	Contribute to the North Wales maternal obesity strategic group, with a priority focus on maternal obesity (BCUHB)	In progress	Orange
6.4.7	Following the review of Play provision, oversee the development of an action plan to meet the review recommendations (DCC)	In progress	Green
6.4.8	Work together with partners to develop and implement Creating an active Denbighshire Action Plan (based on Denbighshire Leisure Strategy) (DCC)	In progress	Yellow
6.5.1	Development of "Talk to Me" suicide and self-harm prevention strategy (DCC)	In progress	Orange
6.5.2	Work with partners to Implement the mental health measure (TBA)	The Denbighshire Mental Health Planning Group is currently reviewing its function and purpose and has agreed that it will extend its remit to include older adults with functional mental health problems. The DMHPG has held an initial workshop and is in the process of reviewing its Terms of Reference and will be developing a work plan, which will include the HSCWB and the Welsh Government Strategy for Mental Health.	
6.6.1	Continue to deliver 'Let's walk Denbighshire' programme (through the work of the walking co-ordinator) (DCC)	In progress	Green
6.6.2	Deliver free-swim initiative to under 16s and over 60s across the county (DCC)	In progress	Green
6.6.3	Support positive activities for older people programme in order to enable older people to maintain levels of independence through participation in physical activity. This funding is only until March 2013 for a pilot project after which time alternative sources will need to be found (DCC)	In progress	Orange

Ref. ¹³	ACTIONS / LEAD PARTNER	Status	Performance
6.6.4	Develop the disability coordinator role in order to promote inclusively of activities (DCC)	In progress	Green
6.6.5	Continue to deliver GP referral scheme (DCC)	In progress	Green
6.7.1*	Develop and deliver a multi agency targeted plan to achieve national immunisation target of 95% for 3-1 teenage booster and 90% HPV within Denbighshire (BCUHB)	In progress	Yellow
6.7.2*	Work in partnership with schools to continue providing immunisation programmes in all high schools. Support and encourage consent by delivering information sessions particularly where there is low uptake. Provide domiciliary immunisation to children if required (BCUHB)	In progress	Yellow

* An immunisation priority has been agreed by Partners since the introduction of The BIG Plan.

Chapter 7: **OUTCOME 7: Children, young people and vulnerable adults in Denbighshire are safe**

What this means: That children, young people and vulnerable adults are protected from abuse, neglect, discrimination and exploitation, and live in safe and secure housing. Parents, carers, families, communities and services all have a role to play in keeping them safe and helping them keep themselves and each other safe.

Status Updated	Updated by:	Evaluation	Overall Evaluation
Q2 2012/13	CMIG	The number of children on the child protection register for over 12 months has doubled since last year, and this is reflected throughout Wales. The number of fires in Rhyl has decreased slightly with interventions in place to seek further improvement. The suicide rate has increased slightly. Implementation of Families First and the Talk To Me strategy will address concerns around suicide/self-harm.	Yellow (Good)

What's going well

- All adult protection referrals were completed and risks were managed. This is excellent.
- Estyn highlighted safeguarding in Denbighshire as effective and Denbighshire County Council is building on these strong foundations by implementing a safeguarding action plan. A report about safeguarding by Denbighshire County Council has been presented to Partnerships Scrutiny. For more information, contact Rhian Evans, Scrutiny Coordinator or Rhys Hughes, Democratic Services Officer.
- To comply with the Conwy and Denbighshire Local Service Board, the Local Safeguarding Children's Board, Children and Young People's Partnership, and Estyn requirements; Families First service Providers will be required to comply with an annual audit of safeguarding good practice as part of the Service Purchaser's contract monitoring process. The Families First commissioning process and contracts reflect the recommendations from the Denbighshire Safeguarding Officer to provide consistency, guidance and good practice with a specific requirement for annual self-assessment and an annual audit of safeguarding practice with an emphasis on more robust safe employment practices. Families First has implemented safer employment practice in contracts for all commissioned elements. Evidence of the provider properly observing safeguarding issues formed part of the Criteria for Evaluation in conjunction with supplying policies.

What concerns us and what we're doing about it

- The rate of all recorded crime is higher than the Wales median and has increased slightly since 2010/11. Insufficient data is available to explain this indicator.
- The number of children on the child protection register for over 12 months has more than doubled since last year, consistent with national trends, and this increase is also due to an increase in chronic cases of neglect and emotional abuse related to domestic abuse. LSCB reports annually to CYPSP/HSCWB in relation to safeguarding (and vice versa), and CYPSP discusses safeguarding as part of a standing agenda item. CYPSP recently funded LSCB to complete a consultation with children who have accessed services.
- The number of accidental fires in dwellings and non-fatal injuries in Rhyl represents 41 per cent of the total fires in Denbighshire; a multi-agency project is in place to tackle this.
- The suicide rate has increased slightly and is still higher than the Wales average (identified as 'red'). Plans are in place to produce a suicide/self-harm prevention action plan. Safeguarding of children, young people and adults will be strengthened by the implementation of a Talk To Me suicide/self-harm prevention action plan. Further work is required to establish mental health and wellbeing (see Outcome 6).
- Further work is required to raise awareness of abuse and neglect in vulnerable adults.
- The number of prosecutions for environmental crime has dropped slightly in 2011/12 (identified as 'red') as a result of increased numbers of fixed penalties which increased to 272 in 2011/12 compared to 238 in 2010/11, 78 in 2009/10 and 49 in 2008/09. It is expected that numbers of fixed penalty notices will continue to increase now that XFOR is in place.
- There is a gap in coordination of support preventing childhood injuries. A training programme is being proposed and this issue will be discussed by Early Entitlement in January 2013.

Outlook

- The Families First programme (for example, family resilience, Team Around the Family and parenting in particular, and very soon, family support) will have a direct impact this Outcome. Performance measures, once they are confirmed, will be included here (such as the measures suggested below).
- The implementation of a Talk To Me suicide prevention strategy and - depending on the outcome - discussion around childhood injuries will strengthen performance in respect of this Outcome.

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Position against benchmark
Rate of all recorded crime per 1,000 people	69.02	70.1	Worse than benchmark / ▲
Fewer children will be injured on the road per 1,000 (Child casualties by class, NW Police)	-	-	No data provided
The number of prosecutions for environmental crime by	253	353	Worse than

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Position against benchmark
DCC and CBCC*			benchmark / ▼
Number of 0-18 year olds admitted to hospital as an emergency due to injury or poisoning			Not yet available. Children in Wales and Swansea University are producing data for Partnerships which will be available by the end of the financial year
Number of accidental fires in dwellings			
- Rhyl	27	25	Better than baseline / ▼
- Denbighshire	60	60	Better than baseline / ▼
Number of injuries from accidental fires in dwellings (excluding precautionary checks)			
- Rhyl	5 non-fatal injuries/0 fatalities	4 non-fatal injuries/0 fatalities	Better than baseline / ▼ (Rhyl)
- Denbighshire	7 total non-fatal injuries/1 fatality	9 total non-fatal injuries/1 fatality	Worse than baseline / ▲ (Denbighshire)
Number of children on the child protection register for over 12 months	7	16	Worse than benchmark / ▲
Increase number of call to domestic abuse helpline	-	-	No data provided
Increase the number of referrals to MARAC	-	108	Insufficient data provided
Increase agencies / staff trained to use CAADA DASH RIC2	-	34	Insufficient data provided
Number of children where risks removed from children's plans within 6 months	-	-	Recommended for deletion.
Number of adult protection referrals	164	166	Similar to baseline / ◀▶
Percentage of adult protection referrals completed where the risk has been managed	87.35	100	Better than baseline / ▲
Age-standardised mortality rates per 100,000 population, where suicide was the underlying cause of death	7.44**	12.78***	Worse than benchmark / ▼

* The rate of all recorded crime is higher than the Wales median and has increased slightly since 2010/11. Insufficient data and is available to explain this indicator.

** Data for 2007/8

*** Data for 2009/10

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
Increase the take-up of home fire safety checks throughout the county	-	1,653	-	Green
Number/Percentage of front line staff trained in Home safety Awareness	-	Activity planned Q3&4)	-	Not yet available. Flying Start data is being transferred a new system and data will be available in the next report. Not yet available. These are examples of performance measures to be included here from the Families First programme.
Number of referrals for installation of home safety equipment and home safety checks on Flying Start targeted areas & Families First)	79 (135 gates; 30 fire guards)	-	-	
Number/Percentage of children in safer environments after home safety equipment installations	103	-	-	
Number/Percentage of mothers with Post Natal Depression with increased mood levels as a result of support provided	-	-	-	
Number/Percentage suffering domestic abuse who were empowered to safeguard themselves and their children as a result of support	-	-	-	

Ref. ¹⁴	ACTIONS / LEAD PARTNER	Status	Performance
7.1.1	Smartwater (CSP)	In progress	Green
7.1.2	Safer Towns Award (CSP)	In progress	Green
7.1.3	Neighbourhood Watch (CSP)	In progress	Green
7.1.4	Secure by Design (CSP)	In progress	Green
7.1.5	Operation SANTA (CSP)	In progress	Green
7.1.6	Emrys Ap Iwan (CSP)	In progress	Green

¹⁴ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Ref. ¹⁴	ACTIONS / LEAD PARTNER	Status	Performance
7.1.7	Safer Homes (CSP)	In progress	Green
7.2.1	Multiagency Visit to Licensed Premises (CSP)	In progress	Green
7.2.2	Test purchasing (CSP)	In progress	Green
7.2.3	Management of the night time economy (CSP)	In progress	Green
7.2.4	Effective use of CCTV (CSP)	In progress	Green
7.2.5	Alcohol Controlled Areas (CSP)	In progress	Green
7.2.6	Effective Signage (CSP)	In progress	Green
7.2.7	Anti Social Behaviour Officer (CSP)	In progress	Green
7.2.8	Graffiti Removal and Clean ups (CSP)	In progress	Green
7.2.9	Community Mobilization (CSP)	In progress	Green
7.2.10	Effective use of intelligence (CSP)	In progress	Green
7.2.11	Neighbourhood Management (CSP)	In progress	Green
7.2.12	School Community Police Officers (CSP)	In progress	Green
7.2.13	Anti-Social Behaviour and Licensing Tasking (CSP)	In progress	Green
7.3.1	Provision of targeted injury prevention training to key workers (DCC)	In progress	Yellow
7.3.2	Provision of home safety assessments to prioritised households and supply and install suitable high quality home safety equipment (DCC)	In progress	Yellow
7.4.1	Develop a multi-agency approach to reduce the risk of injury and death of vulnerable people (NW Fire and Rescue Service)	In progress	Orange
7.4.2	Deliver the Phoenix Project working with young people who may be or have been, involved in anti – social behaviour or bullying or have behavioural problems at school (NW Fire and Rescue Service)	In progress	Green
7.4.3	Work in partnership with other organisations, to increase agency referrals of the people most at risk for Home Fire Safety Checks (NW Fire and Rescue Service)	In progress	Green
7.5	Raise awareness of abuse and neglect in vulnerable adults through the work of Denbighshire's Adult Protection Committee (DCC)	In progress	Orange
7.6.1	Multi Agency Risk Assessment Conference (CSP)	In progress	Green
7.6.2	Independent Domestic Violence Coordinator (IDVA) (CSP)	In progress	Green

Ref. ¹⁴	ACTIONS / LEAD PARTNER	Status	Performance
7.6.3	Teenage Relationship & Sexual Violence (CSP)	In progress	Green
7.6.4	Safer Homes (CSP)	In progress	Green
7.6.5	Reclaim the Night Domestic Abuse and Sexual Awareness Raising Event (CSP)	In progress	Green
7.6.6	CAADA DASH RIC Agency Training (CSP)	In progress	Green
7.6.7	Domestic Abuse Forum (CSP)	In progress	Green
7.6.8	Local Safeguarding Children Board (CSP)	In progress	Green
7.6.9	White Ribbon Relay (CSP)	In progress	Green
7.7.1	The LSCB ensures that there are mechanisms in place to identify and support vulnerable families, children in need, and children in need of protection (DCC)	In progress	Green
7.7.2	The LSCB ensures that staff are aware of, and confident in using the revised NW Mental Health and Substance Abuse Protocol (DCC)	In progress	Green
7.7.3	The LSCB works with/ via the MARAC Steering Group to map current provision for domestic abuse, and develop a model for future provision (DCC)	In progress	Yellow

Chapter 8: **OUTCOME 8: Denbighshire has a thriving and sustainable economy and a skilled workforce**

What this means: That businesses and social enterprises in Denbighshire will be prosperous and fit for our communities now and in the future, and the county will have a skilled and supported workforce. Infrastructure in the county will be suited to the needs of external investors and will be “business friendly”, attracting more opportunities to Denbighshire. “A robust recovery by the wider private sector is therefore vital to helping people into work and to tackling child poverty” (Child Poverty Strategy for Wales, 2011).

Status Updated	Updated by:	Evaluation Summary	Overall Evaluation
Q2 2012/13	CMIG	At a very difficult time economically, Denbighshire is providing a good level of support for people to volunteer and gain employment. Basic skills are improving, but numeracy skills in particular are still below the level considered essential in everyday life (interventions are in place). This Outcome should be revised to reflect partners' contribution to the new Economic and Community Ambition Strategy.	Orange (Acceptable)

What's going well

- At a very difficult time economically, Denbighshire is providing a good level of support for people to volunteer and gain employment.
- The Local Service Board in Denbighshire is championing a number of exciting new projects to increase inclusion, improve skills and employment and improve support for the local workforce and volunteers (these will be important support programmes at a time of welfare reform changes and will improve the basic skills of participants).
- Three local organisations have gained the Investing in Volunteers Award and two are considering applying for accreditation during the remainder of The BIG Plan (CAB Denbighshire and Denbighshire County Council's Communication, Marketing and Leisure Service).¹⁵
- DVSC's Volunteer Centre continues to promote volunteering opportunities through the Volunteer Wales website and through meetings with external partner organisation and individuals from the public and third sectors. DVSC is working closely with WCVA regarding the development of Internships. DCC's initial volunteering questionnaire has been completed and data is

¹⁵ Organisations that have achieved Investing in Volunteering award: Vale of Clwyd MIND, 2008/09 (re-assessed 2011/12); Bullies Out, 2008-9 and The Wallich, 2011/12).

being analysed. A Volunteering Policy is being drafted, together with a joint monitoring process to help support the management of volunteers.

- The Jobfinding Instructors and New Work Connections Project Caseworkers have sourced a wide range of work placements within local business communities. Participants' progress on their journey towards employment, education or training is measured using "Workstar", a distance travelled tool. Currently, 71 percent of all participants facing significant barriers to engagement have achieved at least one positive outcome.

What concerns us and what we're doing about it

- Literacy and numeracy skills of further education 16-19 learners have improved since 2010/11, but a significant proportion of learners lack the level considered to enable a person to function satisfactorily in everyday life ('orange' and 'red' in this report, see Outcome 3 for information about intervention).
- Business survival rates have decreased slightly (please note enterprise survival after three years is a better indicator however data is not yet available for businesses born in 2009) (identified as 'red'). We have a dearth of information about the needs and aspirations of businesses in Denbighshire. This may be addressed through the implementation of the Economic and Community Ambition Strategy.

Outlook

- Some actions have not yet started and it is anticipated that they will commence in 2013/14.
- The local and regional landscape has changed since the development of The BIG Plan. Positively, some of the actions here are being superseded by the development of a local and regional Economic and Community Ambition Strategy. The role of partners in this has yet to be determined and The BIG Plan will be updated as appropriate. It is anticipated that the Economic Ambition Strategy will be produced by April 2013. See also outcome 2.

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
Percentage of further Education 16-19 learners, with literacy skills below Level 1 (the level considered to be required to be able to function satisfactorily in everyday life)	52.2	40.2	Better than baseline / ▲*
Percentage of further Education 16-19 learners, with numeracy skills below Level 1 (the level considered to be required to be able to function satisfactorily in everyday life)	67.3	60.4	Better than baseline / ▲*
Percentage of KS4 pupils achieving the level 2 threshold including English/Welsh and Mathematics	43.9	52.5**	Similar to benchmark / ▲
Adults in Denbighshire have good basic skills	-	-	Not yet available. Welsh Government has identified this as a data development

INDICATORS OF SUCCESS	Baseline	2011/12 Data	Performance
			agenda for Families First
Percentage of working age population, aged 16-64, in employment (for year ending September)	69.5	69.5	Similar to baseline / ◀▶
Percentage of Year 11 learners not in education, employment or training (NEET)	4.4	3.6	Better than benchmark / ▲
Number of new and existing enterprises financially assisted (RDP, LIF, Denbighshire's own grants)	-	20	Green / trend not available
Percentage enterprise survival rates in Denbighshire after one year (enterprise survival after three years is a better indicator data is not yet available for businesses born in 2009).	93.2	89.8	Worse than benchmark / ▼
Number of young people engaged with the Millennium Volunteer Scheme	334	433	Better than baseline / ▲
Number of hours spent by young people participating in the Millennium Volunteer Scheme to achieve the Award	54,050	63,500	Better than benchmark / ▲
Number of Denbighshire public and third sector organisations providing volunteering opportunities	200	210	Better than baseline / ▲
Number of volunteering opportunities	301	210	Better than baseline / ▲
Number/percentage of public and third sector organisations working towards Investing in Volunteers award	0	1	Better than baseline / ▲
Number/percentage of public and third sector organisations achieved Investing in Volunteers award	0	3	Better than baseline / ▲

* While there were fewer further education 16-19 learners with literacy/numeracy skills below Level 1 2011/12, the proportion is still significant.

** Data for 2010/11

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
Support and develop 16 volunteers to deliver IT training to digitally excluded groups		Project in early stages and not yet delivering outputs/outcomes.		
Deliver online training to a minimum of 1800 beneficiaries		Project in early stages and not yet delivering outputs/outcomes.		
Number/percentage of people accessing online support		Project in early stages and not yet delivering outputs/outcomes.		
Produce a 'Skills and Training Strategy' across all partners		Project in early stages and not yet delivering outputs/outcomes.		
Number of apprenticeships		Mapping in progress		
Number of apprentices employed post apprenticeship		Mapping in progress		
Measure to be confirmed (improve work experience programmes for young people, adult returners and		Project in early stages and not yet delivering outputs/outcomes.		

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
people with disabilities)				
Measure to be confirmed (make workforce development more efficient and streamlined and build employee engagement)		Project in early stages and not yet delivering outputs/outcomes.		
Financial Inclusion measure to be confirmed once project in place		Project in early stages and not yet delivering outputs/outcomes.		
Number/percentage of people with learning disabilities and/or a physical or sensory impairment currently supported in work placements	-	125 (100%)	NA	Green / trend not available
Number/percentage of people with learning disabilities and/or a physical or sensory impairment working towards qualifications	-	21 (16.8%)	NA	Green / trend not available
Number/percentage of people with learning disabilities and/or a physical or sensory impairment gained qualifications	-	5 (4%)	NA	Green / trend not available
Total sales revenue for work opportunities businesses (Meifodli; Aberwheeler; Popty; Taskforce) meets or exceeds revenue targets	£166,699	£5,565* (+3%)	£194,217	Yellow / ▲
Number of volunteering placements filled as a percentage of those advertised	793	125 (38%)	400	Yellow / ◀▶
Number of volunteer coordinators	133	133 (88%)	150	Yellow / ◀▶
Number of volunteers directly managed by Volunteer Coordinators in the public and third sectors	-	1,834**	-	Yellow / trend not available
Number YP engaging in Potential each year as a result of the partnership	1684	1684	1654	Green / ◀▶
Percentage level 2 reach	4068 (24%)	2019 (12%)	25%	Green / ◀▶
Percentage achievement outcomes	2286 (56%)	1615 (80%)	60%	Green / ▲
Percentage accreditation through YS and partners	438 (11%)	125 (6%)	10%	Green / ◀▶
Number people supported by Fit for Work	350 (175%)	193 (64%)	300	Green / ▲
Percentage successfully returning to work after a period of sickness absence	81%	83%	-	Green / ◀▶
Percentage believed Fit for Work had helped them return more quickly than if they had not had the service	84%	90%	-	Green / ▲
Percentage believed they would still be able to do their current job six months later	82%	81%	-	Green / ◀▶
The number of people with a learning disability and/or physical or sensory impairment participating	410 (30%)	100 (48%)	-	Green / ▲

PERFORMANCE MEASURES	Baseline 2011/12	2012/13 Data (Q1&2)	2012/13 Target	Performance
in New Work Connections programme.				
The number of people with a learning disability and/or physical or sensory impairment that have secured a "positive outcome" as a result of the New Work Connections programme.	313 (24%)	79 (38%)	-	Green / ▲
The number of people with a learning disability and/or physical or sensory impairment helped into a work placement by New Work Connections.	***	***	***	Recommended for deletion

* Position at quarter 2 was +3 per cent which represents an increase year on year, but is below the expected target. This is due to seasonal influences with Meifod and Aberwheeler and it is anticipated that total sales revenue will reach +10 percent year on year.

** This is likely to be an underestimate of number of volunteers in Denbighshire.

*** All of our participants with learning disabilities are supported into work placement opportunities wherever it is practicably possible for them to do. However, there is no requirement to report on this.

Ref. ¹⁶	ACTIONS / LEAD PARTNER	Status	Performance
8.1.1	Deliver the Joint LSB's Financial Inclusion Project to mainstream financial inclusion across sectors and improve financial literacy to contribute to a reduction in poverty (DCC)	Not started	Yellow
8.1.2	Improve the qualifications students receive in their basic skills at the end of statutory education. Work with colleges on remedial strategies where students miss out on required levels and adopt catch up strategies at an earlier stage at schools based on approaches in the colleges (DCC)	In progress	Green
8.1.3	Supporting the engagement of partners to enrich the basic and life skills within informal settings by increasing the accreditation rates of young people in informal settings (DCC)	In progress	Green
8.1.4	Deliver the Digital Inclusion project to target Denbighshire's digitally excluded individuals (people with disabilities; the unemployed (NEETS); the over 50s; and people in Social Housing) (DCC)	Not started	Yellow
8.1.5	Complete LSB project to map NEETs (project's aims and objectives to be determined) (DCC)	Not started	Yellow
8.2.	Support the delivery of programmes encouraging young local entrepreneurs.	Recommended for deletion	
8.3.1	Deliver the LSB Workforce Development Project to share good practice and develop apprenticeships and work experience, workforce skills and training strategies, coaching and employee engagement (DCC)	In progress	Green
8.3.2	Improve the qualifications students receive in their basic skills at the end of statutory education. Work with colleges on remedial strategies where students miss out on required levels and adopt	In progress	Green

¹⁶ Each Outcome in The BIG Plan specifies a list of priorities. This reference refers to the BIG Plan outcome and priority the action relates to, so action one of outcome one/priority one is expressed as 1.1.1; action two of outcome two/priority two as 2.2.2.

Ref. ¹⁶	ACTIONS / LEAD PARTNER	Status	Performance
	catch up strategies at an earlier stage at schools based on approaches in the colleges (DCC)		
8.3.3	Supporting the engagement of partners to enrich the basic and life skills within informal settings by increasing the accreditation rates of young people in informal settings (DCC)	In progress	Green
8.4	Promote the use of Local Labour Agreements and Community Benefit Clauses in procurement by public sector partners (DCC)	Not started	
8.5.1	Support Fit For Work extension in terms of geographical area, eligibility criteria and lifespan. To include presentees, extend area to Denbigh and to the west border of Conwy, and to extend the lifespan to March 2015 (Rhyl City Strategy)	In progress	Yellow
8.6.1	Promote volunteering opportunities, work experience, and internships on behalf of third sector and public organisations through Volunteering Wales website (DVSC)	In progress	Green
8.6.2	Produce 10 case studies (5 from third sector and 5 from public sector) exploring benefit of volunteering to the volunteer and the organisation (DVSC)	In progress	Orange
8.6.3	Map volunteering in Denbighshire County Council to develop policies and procedures supporting and rewarding volunteering (DCC)	In progress	Yellow
8.6.4	Deliver the LSB Workforce Development Project to share good practice and develop apprenticeships and work experience, workforce skills and training strategies, coaching and employee engagement (DCC)	In progress	Green
8.7.1	Provide meaningful work placements, with opportunities to gain new qualifications and support personal progression, for people with a learning disability and/or physical or sensory impairment (DCC)	In progress	Green
8.7.2	Support the development of new markets and customers for work opportunities businesses across Denbighshire to stimulate business (DCC)	In progress	Yellow
8.7.3	Continue to deliver and develop New Work Connections across the county to provide volunteering and employment opportunities (DCC)	In progress	Green
8.8	Support the Employment Exchange Programme	Recommended for deletion	
8.9	Support the development and delivery of the Denbighshire and North Wales Economic and Community Ambition Strategy and associated projects (DCC)	In progress	Orange

Mae tudalen hwn yn fwriadol wag

Adroddiad i:	Y Pwyllgor Archwilio Partneriaethau
Dyddiad y Cyfarfod:	20 Rhagfyr 2012
Swyddog Arweiniol:	Cyfarwyddwr Corfforaethol: Moderneiddio a Lles
Awdur yr Adroddiad:	Rheolwr Canolbwynt Comisiynu Gogledd Cymru
Teitl:	Adroddiad Diweddarau ar Canolbwynt Comisiynu Gogledd Cymru

1. Ynghylch beth mae'r adroddiad?

Mae'r adroddiad yn cyflwyno'r wybodaeth ddiweddaraf ynghylch y cynnydd wrth ddatblygu Canolbwynt Comisiynu Gogledd Cymru ar gyfer gofal cymdeithasol, iechyd a lleoliadau cartref gofal addysg (gweler trosolwg yn atodiad 1).

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

Cyflwyno gwybodaeth ynghylch gweithredu Canolbwynt Comisiynu Gogledd Cymru.

3. Beth yw'r Argymhellion?

Fod y Pwyllgor:

- 3.1 yn trafod ac yn cyflwyno sylwadau ar gynnwys yr adroddiad; ac
- 3.2 yn penderfynu a yw'n dymuno monitor a gwerthuso, yn achlysurol, effeithiolrwydd y Canolbwynt wrth gomisiynu gwasanaethau o ansawdd a gwireddu gwerth am arian.

4. Manylion yr adroddiad

Prosiect ar y cyd rhwng 6 Chyngor gogledd Cymru a Bwrdd Iechyd Prifysgol Betsi Cadwaladr yw Canolbwynt Comisiynu Gogledd Cymru. Mae'n unigryw yng Nghymru, yn pontio gwasanaethau plant ac oedolion ac mewn partneriaeth â'r Gwasanaeth Iechyd Gwladol. Cafodd ei sefydlu ar sail Achos Busnes Llawn ac mae'n cael ei gynnal gan Gyngor Sir Ddinbych. Mae'n atebol i Fwrdd Rheoli, sy'n cael ei gadeirio gan Sally Ellis.

Dechreuodd yr aelod cyntaf o staff, un o dŷm o bedwar, yng nghanol mis Mai 2012 ac o'r 1af Hydref mae staff y tŷm yn gyflawn.

Mae gan y Canolbwynt bedair prif swyddogaeth:

- Sicrhau gwerth am arian mewn lleoliadau sy'n ddrud i'w cynnal ar hyn o bryd.
- Canfod lleoliadau newydd trwy broses dryloyw a sicrhau gwerth am arian.
- Monitro ansawdd y gwasanaethau
- Gweithio gyda phartneriaid i ddatblygu'r farchnad i sicrhau fod gwasanaethau'n gallu cyrraedd y gofyn ar hyn o bryd ac yn y dyfodol.

Yn ystod y tri mis diwethaf mae'r Canolbwynt wedi datblygu'r systemau a'r gweithdrefnau sylfaenol sy'n ei alluogi i weithio'n effeithiol. Buddsoddwyd hefyd mewn cyfarfod â thimoedd gweithredol yr holl bartneriaid i sicrhau fod swyddogaeth y Canolbwynt yn cael ei ddeall a bod newidiadau mewnol yn cael eu gwneud i gyd-fynd â hynny. Mae rhaglen waith ynghlwm fel atodiad 2.

Hyd yn hyn, cafwyd arbedion ariannol blynyddol o £298,000 sy'n cynnwys arbedion o £20,000 i Gyngor Sir Ddinbych.

Yn ogystal ag osgoi costau o £27,000 ar draws y rhanbarth, mae yna hefyd arbedion blynyddol o £209,000 yn codi o drafod ar leoliadau cartref gofal Anableddau Dysgu.

Mae Canolbwynt Comisiynu Gogledd Cymru wedi canfod 51 o leoliadau rhwng Awst a Thachwedd 2012.

Mae'r gwaith arall sydd ar y gweill yn cynnwys datblygu Fframwaith Darparwyr Cymeradwy rhanbarthol ar gyfer lleoliadau preswyl plant a fframwaith monitro ansawdd gwasanaethau oedolion.

Wedi datblygu'r fframwaith, mae'r Swyddog Monitro Ansawdd wedi trefnu cynnal ymweliadau ar ran Sir Ddinbych.

5. Sut y bydd y penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae Canolbwynt Comisiynu Gogledd Cymru'n cyfrannu at y Blaenoriaethau Corfforaethol canlynol:

- Gwarchod pobl fregus a sicrhau eu bod yn gallu byw mor annibynnol â phosibl
- Moderneiddio'r Cyngor i ddarparu arbedion ac i wella gwasanaethau i'n cwsmeriaid.

6. Beth fydd y gost a sut y bydd yn effeithio ar wasanaethau eraill?

£12,615 yw cyfraniad Cyngor Sir Ddinbych at y gost flynyddol o redeg Canolbwynt Comisiynu Gogledd Cymru.

7. Pa ymgynghori a wnaed?

Ymgynghorwyd â'r holl bartneriaid ar yr Achos Busnes Llawn. Mae'r Canolbwynt yn dechrau cysylltu ar hyn o bryd â'r Darparwyr ar y datblygiadau arfaethedig.

8. Datganiad y Prif Swyddog Cyllid

Dylai'r prosiect helpu sicrhau fod y Cyngor yn cael gwasanaethau o ansawdd da sy'n rhoi gwerth am arian. Mae Cynllun Ariannol Tymor Canolig y Cyngor yn rhagdybio y gwneir arbedion ariannol eleni o £25,000, sy'n ymddangos yn gyraeddadwy, a £100,000 y flwyddyn nesaf. Dylai systemau fod wedi'u sefydlu i sicrhau y gellir meintoli'r arbedion ariannol ac anariannol er mwyn addasu cyllidebau yn ôl y gofyn.

9. Pa risgiau sydd ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae matrices risg wedi'i baratoi i'r Bwrdd Rheoli ond heb ei drafod na'i gytuno hyd yma.

10. Yr Hawl i Benderfynu

Erthygl 6 o Gyfansoddiad y Cyngor.

Swyddog Cyswllt:

Rheolwr, Canolbwynt Comisiynu Gogledd Cymru
Ffôn: 01824 706637



North Wales Commissioning Hub

What are we?

North Wales Commissioning Hub (NWCH) was established in June 2012 as a partnership between the six local authorities in North Wales and Betsi Cadwaladr University Health Board. NWCH is responsible for commissioning (planning and purchasing) a specific range of complex social care, education and health services.

What is 'in scope' for NWCH?

The current scope of NWCH is care home / residential school placements for children/young people and care home services for adults with learning disability, physical impairment or mental health needs.

As opportunities arise we will explore value for money procurement in other services along with the commissioning of alternative service models

What are we doing?

- Developing a common approach to analysing local care and support needs and mapping service provision
- Developing regional/sub-regional commissioning plans in accordance with agreed priorities
- Developing procurement strategies to ensure services deliver value for money; including the development of preferred provider frameworks
- Negotiating with providers to achieve value for money
- Sourcing placements and services through provision of a regional brokerage service
- Commissioning / supporting local teams to commission new services in priority areas
- Developing and implementing a regional quality monitoring framework for in-scope services,
- Providing a single point of access for providers of in scope services
- Applying market intelligence to enable best use of local provision/capacity
- Monitoring trends in demand and market sustainability to anticipate future needs

- Networking with other regions in Wales to ensure that practice and initiatives are in line with best practice and well co-ordinated

Why are we doing it?

NWCH is working with our partners to achieve the following outcomes:

- Better outcomes for people with complex health and social care needs
- Improved quality of service provision
- Improved value for money
- Improved market management
- Balanced relationship with service providers
- Better range of services which promote independence and inclusion to meet needs of people with complex health and social care needs

Who are we?

NWCH team comprises:

- Vicky Poole, Manager
- John Williams, Commissioning and Procurement Officer
- Paul Jones, Quality Monitoring Officer
- Sara Griffiths, Data and Resource Officer

NWCH is hosted by Denbighshire County Council and the team are based at Ty Nant in Prestatyn. Paul and Sara are Welsh speakers.

NWCH is accountable to a Management Board comprising of representatives from the funding partners, chaired by Sally Ellis from Denbighshire Council. It is the Management Board who set the work priorities for the NWCH team.

Who are our stakeholders?

- North Wales Councils: Anglesey, Gwynedd, Conwy, Denbighshire, Flintshire, Wrexham
- Betsi Cadwaladr University Health Board
- Service users and carers
- Service providers

Want to know more?

You can contact us at NWCH@denbighshire.gov.uk or by phone on 01824 706624

Appendix 2

NWCH Work Programme September 12 – April 13

Work Priority	Actions	Who	Timescale
Operationalise NWCH	Complete Recruitment	NWCH team	Oct-12
	Team induction / development	NWCH team	Oct-12
	Develop database of providers	NWCH team	Oct-12
	Development of ICT solution for data management	ICT project team	Dec-12
	Improve data security	NWCH team	Aug-12
	Develop clear processes and procedures for NWCH activities	NWCH team	Nov-12
Performance Management	Further development of Performance Management Framework	NWCH team	Nov-12
	Embed processes for reporting within ICT solution	ICT project team	Dec-12
	Produce regular Performance Management reports	NWCH team	Dec-12
	Develop mechanisms to track savings - cashable and cost avoidance	NWCH team	Sep-12
Commissioning	Development of service specifications for in scope services	Project teams - to be identified	Apr-13
	Take forward children's work stream	Children's project team	
	Scope demand for Challenging behaviour and respite services and develop service spec	Learning Disabilities project team	Dec-12
	Aggregate local information to inform development of commissioning strategies incl from users and carers		
	Develop commissioning strategies and market position statements for in scope services incl market mapping, demand and gap analysis	TBA	Apr-13

	Develop Approved Provider frameworks for in scope services	TBA	Apr-13
	Manage Approved Provider frameworks	NWCH team	Jan 13 ongoing
	Scope potential workload re high cost Dementia placements	NWCH team	Sep-12
	Support co-ordination of repatriation of people from high cost out of region placements	NWCH team / BCU	Nov-12
	Contribute to regional SSSFA commissioning work-stream	Commissioning Programme Board	ongoing
Quality Improvement	Develop regional Quality Monitoring framework	QA project team	Dec-12
	Agree schedule for direct monitoring by NWCH	NWCH team	Oct-12
	Develop systems to enable intelligence gathering		
	Analysis of data and intelligence to inform Quality Monitoring activity	NWCH team	Nov-12
	Consider use of peer review approaches		
Value for Money	Carry out Value For Money (VFM) benchmarking and fee negotiation reviews of MH placements	NWCH team	Dec-12
	Carry out VFM benchmarking and fee negotiation reviews of PSI placements	NWCH team	Dec-12
	Carry out VFM benchmarking and fee negotiation reviews of Children's placements	NWCH team	Dec-12
	Re-visit Learning Disability placements in relation to quality and size of package	NWCH team	Feb-13
	Review and roll out process for individual placement tendering across adult/children's services	NWCH team	Nov-12

	Contribute to regional care fees project (regional benchmark for indirect costs)	Care fees task group	Ongoing
Change Management	Develop and implement engagement strategy	Change management project team	
	* Staff		Nov-12
	* Providers		Nov-12
	* Service users		Jan-13
	Hold formal launch event for NWCH	NWCH Management Board	Dec-12
	Develop briefing materials	NWCH team	Oct-12
	Produce regular bulletin	NWCH team	Ongoing
Other	Develop close working links with other commissioning consortia and allied national work, learning from notable practice	NWCH team	Ongoing

Mae tudalen hwn yn fwriadol wag

Adroddiad ar gyfer: Pwyllgor Craffu Partneriaethau

Dyddiad y Cyfarfod: Rhagfyr 20, 2012

Awdur yr Adroddiad: Cydlynnydd Craffu

Teitl: Rhaglen Waith Craffu

1. Beth mae'r adroddiad yn ymwneud ag o?

Mae'r adroddiad yn cyflwyno'r Pwyllgor Craffu Partneriaethau â'i flaenraglen waith ddrafft i aelodau ei hystyried.

2. Beth yw'r rheswm am wneud yr adroddiad yma?

I'r Pwyllgor adolygu a chadarnhau ei flaenraglen waith, a diweddarau aelodau ar faterion perthnasol.

3. Beth yw'r argymhellion?

Bod y Pwyllgor yn ystyried y wybodaeth a ddarparwyd ac yn cymeradwyo, adolygu neu ddiwygio ei flaenraglen waith fel y pennir hynny'n addas.

4. Manylion yr adroddiad

4.1 Mae Erthygl 6 Cyfansoddiad y Cyngor yn mynegi telerau gorchwyl, swyddogaethau ac aelodaeth pob Pwyllgor Craffu, ac mae rheolau dull gweithredu ar gyfer pwyllgorau craffu wedi eu mynegi yn Rhan 4 y Cyfansoddiad.

4.2 Yn ôl Cyfansoddiad Cyngor Sir Ddinbych mae'n ofynnol i bwyllgorau craffu baratoi a pharhau i adolygu rhaglen ar gyfer eu gwaith yn y dyfodol. Drwy adolygu a blaenoriaethu materion, mae aelodau'n gallu sicrhau bod y rhaglen waith yn cyflenwi agenda a arweinir gan aelodau.

4.3 Am nifer o flynyddoedd fe fu'n arfer mabwysiedig yn Sir Ddinbych i bwyllgorau craffu gyfyngu nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar ynghyd ag adroddiad ar raglen waith y Pwyllgor ei hun. Amcan y dull gweithredu yma ydi hwyluso dadl fanwl ac effeithiol ar bob pwnc.

4.4 Gofynnir i'r Pwyllgor ystyried ei raglen waith ddrafft ar gyfer cyfarfodydd yn y dyfodol fel y'u nodir yn atodiad 1 a chymeradwyo, adolygu neu ddiwygio fel y bydd yn pennu hynny'n addas. Wrth benderfynu ar y rhaglen waith, gofynnir i aelodau ystyried:

- materion a godwyd gan aelodau'r Pwyllgor

- materion y cyfeiriwyd atyn nhw gan y Grŵp Cadeiryddion ac Is-gadeiryddion Craffu
 - perthnasedd i flaenoriaethau'r Pwyllgor/Cyngor/gymuned
 - Cynllun Corfforaethol y Cyngor ac Adroddiad Blynnyddol Cyfarwyddwr y Gwasanaethau Cymdeithasol
 - baich gwaith y cyfarfod
 - llinellau amser
 - canlyniadau
 - materion a gwybodaeth allweddol i'w cynnwys mewn adroddiadau
 - swyddogion a/neu aelodau arweiniol y Cabinet y dylid eu gwahodd (o fod wedi ystyried a fyddai eu presenoldeb yn angenrheidiol neu'n ychwanegu gwerth)
 - cwestiynau i'w rhoi i swyddogion/aelodau arweiniol y Cabinet
- 4.5 Wrth ystyried eitemau i'w cynnwys yn y flaenraglen waith yn y dyfodol, fe allai fod o ddefnydd i aelodau ystyried y cwestiynau canlynol wrth bennu addasrwydd pwnc i'w gynnwys ar y rhaglen waith:
- beth yw'r mater?
 - pwy ydi'r budd-ddeiliaid?
 - beth sy'n cael ei ystyried mewn lleoedd eraill?
 - beth sydd ar graffu angen ei wybod?
 - pwy allai gynorthwyo?
- 4.6 Fel y crybwyllwyd ym mharagraff 4.2 mae'n ofynnol, yn ôl Cyfansoddiad Cyngor Sir Ddinbych, i bwyllgorau craffu baratoi a pharhau i adolygu rhaglen ar gyfer eu gwaith yn y dyfodol. I gynorthwyo'r broses o flaenoriaethu adroddiadau, os ydi swyddogion o'r farn fod pwnc yn haeddu amser i'w drafod ar agenda busnes y Pwyllgor, mae'n rhaid iddyn nhw ofyn yn ffurfiol i'r Pwyllgor ystyried derbyn adroddiad ar y pwnc hwnnw. Gwneir hyn drwy gyflwyno 'ffurflen gynnig' sy'n egluro pwrpas, pwysigrwydd a chanlyniadau potensial pynciau a awgrymir. Nid oes unrhyw ffurflenni cynnig wedi eu derbyn ar gyfer ystyriaeth y Pwyllgor yn y cyfarfod cyfredol.
- 4.7 Blaenraglen Waith y Cabinet
Wrth benderfynu ar eu rhaglen o waith ar gyfer y dyfodol mae'n ddefnyddiol i bwyllgorau craffu ystyried blaenraglen waith gynlluniedig y Cabinet. I'r diben hwn mae blaenraglen waith y Cabinet wedi ei atodi yn Atodiad 2.
- 4.8 Cynnydd gyda Chynigion y Pwyllgor
Mae tabl sy'n crynhoi cynigion diweddar y Pwyllgor ac sy'n hysbysu aelodau ar gynnydd gyda'u gweithrediad yn atodol yn Atodiad 3 i'r adroddiad hwn.

5. Grŵp Cadeiryddion ac Is-gadeiryddion Craffu

Yn ôl trefniadau craffu'r Cyngor mae Grŵp Cadeiryddion ac Is-gadeiryddion Craffu'n perfformio rôl pwyllgor cydlynu. Mae'r Grŵp yma i gyfarfod eto ar Ragfyr 13, 2012. O ganlyniad, bydd unrhyw argymhellion neu benderfyniadau a wneir gan y Grŵp yn y cyfarfod hwnnw, sy'n effeithio un ai'n uniongyrchol neu'n anuniongyrchol ar y Pwyllgor Craffu Partneriaethau'n cael ei adrodd ar lafar i'r Pwyllgor ar Ragfyr 20.

6. Sut mae'r penderfyniad yn cyfrannu tuag at y Blaenoriaethau Corfforaethol?

Bydd craffu effeithiol yn cynorthwyo'r Cyngor i gyflenwi ei flaenoriaethau corfforaethol yn unol ag anghenion y gymuned a dymuniadau preswylwyr. Bydd datblygiad ac adolygiad parhaus o raglen waith gydlynol yn cynorthwyo'r Cyngor gyda monitro ac adolygu materion polisi.

7. Beth fydd hyn yn ei gostio a sut fydd o'n effeithio ar wasanaethau eraill?

Efallai y bydd ar wasanaethau angen dyrannu amser swyddogion i gynorthwyo'r Pwyllgor gyda gweithgareddau fydd wedi eu nodi yn y flaenraglen waith, a chydag unrhyw gamau a allai godi o ganlyniad i ystyriaethau o'r eitemau hynny.

8. Pa ymgynghoriadau a gafwyd?

Nid oes eu hangen ar gyfer yr adroddiad yma. Ond, mae'r adroddiad ei hun a'r ystyriaeth o'r flaenraglen waith yn cynrychioli proses ymgynghori â'r Pwyllgor o ran ei raglen o waith yn y dyfodol.

9. Pa risgiau sydd yna ac a oes yna unrhyw beth y gallwn ei wneud i'w lleihau

Nid oes yna unrhyw risgiau wedi eu nodi o ran ystyriaeth o flaenraglen waith y Pwyllgor. Ond, drwy adolygu ei flaenraglen waith yn rheolaidd, gall y Pwyllgor sicrhau bod meysydd o risg yn cael eu hystyried a'u harchwilio pan gânt eu nodi, ac fe wneir argymhellion gyda'r bwriad o ddelio â'r risgiau hynny.

10. Grym i wneud y penderfyniad

Mae Erthygl 6.3.7 Cyfansoddiad y Cyngor yn amodi fod yn rhaid i bwyllgorau craffu'r Cyngor baratoi a pharhau i adolygu rhaglen ar gyfer eu gwaith yn y dyfodol.

Swyddog Cyswllt: Cydlynnydd Craffu

Rhif Ffôn: (01824) 712554

E-bost: dcc_admin@denbighshire.gov.uk

Mae tudalen hwn yn fwriadol wag

Note: Items entered in *italics* have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
31 January 2013	1 Regional School Effectiveness and Inclusion Service [Education]	Detail the progress to date with the establishment and running of the RSEIS and the benefits realised to date from its establishment	Evaluation of the effectiveness of the RSEIS to date in delivering economies of scale and specialist support to complement the County's education service. Identification of slippages, risk or future pressures with a view to recommending mitigating action	RSEIS Chief Executive/Karen Evans	June 2012
	2 Independent Sector Social Care Provision and Contract Monitoring	An assessment of the quality and value of independent sector social care provision for service users in Denbighshire	Regular contract monitoring of the quality of service provided will ensure that only services of the highest quality are delivered for local residents. It will also ensure that those providers who do not comply with their contract requirements are supported in order to improve their services or their contracts are terminated to safeguard service users	Anne Hughes-Jones	June 2012
	3 Families First	To evaluate and monitor the successful applicants' progress to date in implementing and delivering their services, the Families First Action Plan and outcome 4 of the BIG Plan	A thorough analysis of the early stages of the projects' delivery will ensure all commissioned projects are progressing satisfactory in line with their tender objectives. It will also ensure a smooth transition and better outcomes for service users	Alan Smith/Jan Juckes-Hughes	July 2012

Meeting	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
4	North Wales Carers Information & Consultation Strategy	To present the proposed regional structure for implementing the Strategy, and monitoring progress against the Strategy, with BCUHB as the lead organisation (the report will include information on the range of specialist support – including helplines – available for carers in the area)	An understanding of how the requirements of the Carers Measure will be implemented across North Wales, and the structure for monitoring progress against the regional Carers Strategy	Phil Gilroy/Carys Williams	November 2012
14 March <i>Possible date for 6 monthly meeting with BCU</i>	1 Local Primary Mental Health Support Services	To monitor the implementation of the new Joint Scheme for the Provision of Local Primary Mental Health Support Services, the Service's effectiveness, usage levels and associated costs	Early identification of any shortcomings with the Scheme, resource or/and financial pressures will assist partners and the Council to mitigate any risks, improve the Scheme and outcomes for users, and potentially reduce the need for secondary mental health services in future	Sally Ellis and BCU	July 2012
2	Regional Collaboration on Economic Development	To monitor the progress achieved with the establishment of a North Wales Economic Ambition Board and the development of an economic ambition strategy for the region	A confident and outward looking region which has a diverse high quality economy which provides a broad range of quality sustainable employment opportunities for residents and improves their lives	Mark Dixon	July 2012
3	Provision of CCTV in Denbighshire	To consider options available and the potential impact of changes to the structure and provision of CCTV in Denbighshire resulting from the identified £100k of savings	(i) Effective delivery of safer communities/town centres/retail areas within constrained budgets; (ii) Improved living environment for citizens and visitors and	Graham Boase / Julian Sandham [CCBC]	June 2012 (deferred July 2012)

Meeting	Item (description / title)	Purpose of report from the CCTV budget.	Expected Outcomes a safer environment which will assist businesses' to invest and flourish	Author	Date Entered
25 April	1 Flood Risk Areas within Denbighshire (follow-up report to the one presented in June 2011) Representative from Natural Resources Wales to be invited	Information on all areas within the County which are at risk from any type of flooding incidents and the plans in place to address the identified risks	Assurances that action has been taken or plans are in place to mitigate the risk of flooding to the identified communities and development of robust contingency plans	Wayne Hope	June 2011 (Transferred from Communities Scrutiny Committee July 2012)
	2 Capacity of the Protection of Vulnerable Adults Unit	To consider the capacity of the structure for Protection of Vulnerable Adults to deal with a potential increase in referrals	Identification of any shortfall/gaps in the Council's capacity to safeguard vulnerable adults and the formulation of recommendations to address any shortfalls and mitigate risks to all concerned	Nerys Tompsett	October 2012
	3 Potential for Collaborative Domiciliary Care provision with respect to rural areas of the county	To outline the pressures encountered in the County's rural areas with respect to the provision of domiciliary care services and the potential for establishing a collaborative domiciliary care service (including services for people with learning disabilities) with other North Wales local authorities	The delivery of better quality services to residents in a more effective and efficient manner	Phil Gilroy/Anne Hughes-Jones	April 2012
June	1 New Work Connections	To monitor progress and	(i) Improved long term	Melanie Evans	July 2012

Meeting	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
September/October	1 Higher Education in North East Wales (For September/October 2013) [Education]	To provide an update of the progress made and recent developments following the Review of Higher Education in North Wales	employment prospects for local residents who acquire new skills and qualifications via the project. This in turn will assist the local economy and reduce poverty, deprivation and dependency on state benefits and council services. (ii) Assurances that grant funding conditions are met will mitigate the risk of financial clawback by VWEFO	Mark Dixon / Professor Michael Scott	September 2012
	2 North East Wales Hub Food Waste Project	To monitor the progress of the project in constructing the facility and working towards full service delivery.	Identification of any slippages or risks with the Project's development and establishment	Jim Espley	September 2012
	3 Community Safety Partnership [Crime and Disorder Scrutiny]	To detail the Partnership's achievement in delivering its 2012/13 action plan and its progress to date in delivering its action plan for 2013/14	Effective monitoring of the CSP's delivery of its action plan for 2012/13 and its progress to date in delivering its plan for 2013/14 will ensure that the CSP delivers the services which the Council and local residents require	Siân Taylor	September 2012

Meeting	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
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Future Issues

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Challenging Behaviour and its impact on Council services [education]	An analysis of the impact of children's challenging behaviour on the Council's education and social services' functions	Identification of measures, or other Council services, which may assist education and social services to address challenging behaviour and ease budget and resource pressures in the long-term	Leighton Rees/Karen I Evans	March 2011 (transferred from Communities Scrutiny Committee)
(Potential Issue) Standards of care delivered by care agencies contracted by DCC Chair meeting with the Head of Adult Services and the Contract Manager to discuss how this should be taken forward prior to allocation	To scrutinise the standards of care delivered by external care agencies contracted to deliver care on DCC's behalf. Representatives of care agencies to be invited to attend the discussion.	To ensure that all care agencies engaged by the Council to deliver care services to citizens on its behalf deliver services that are of a consistently high standard	Phil Gilroy	November 2012
Update following conclusion of inquiry undertaken by the National Crime Agency in to historic abuse in North Wales Children's' Care Homes	To update the Committee of the outcome of the National Crime Agency (NCA) investigation in to the abuse of children in the care of the former Clwyd County Council, and to determine whether any procedures require revision.	Determination of whether any of the Council's safeguarding policies and procedures need to be revised in light of the NCA's findings	Sally Ellis	November 2012

Future Issues for Joint Scrutiny

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
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For future years

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Information/Consultation Reports

Information / Consultation	Item (description / title)	Purpose of report	Author	Date Entered

07/12/12 - RhE

Note for officers – Committee Report Deadlines

Meeting	Deadline	Meeting	Deadline
31 January	17 January	14 March	28 February
		25 April	11 April

Partnerships Scrutiny Work Programme.doc

CABINET: FORWARD WORK PROGRAMME

18 DECEMBER 2012	
Welsh Housing Quality Standards	Cllr Hugh Irving / Peter McHugh
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Construction Procurement Project North Wales	Cllr Julian Thompson-Hill / Nina Ruddle
Highways & Infrastructure Collaboration	Cllr David Smith / Hywyn Williams / Stuart Davies / Danielle Edwards (CCBC)
Gas Servicing – Council Housing Stock	Cllr Hugh Irving / Peter McHugh / Linda Cherryl
Supporting People Strategy Update and Spend Plan	Cllr Bobby Feeley / Sally Ellis / Anne Hughes-Jones
Supported Lodgings and Nightstop	Cllr Bobby Feeley / Gary Major
National Procurement Service	Cllr Julian Thompson-Hill / Paul McGrady
Ocean Plaza Development Rhyl	Cllr Hugh Evans / Peter McHugh
Items from Scrutiny Committees	Scrutiny Coordinator
15 JANUARY 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Budget Proposals	Cllr Julian Thompson-Hill / Paul McGrady
Community Fund	Rebecca Maxwell
Communications Strategy	Cllrs Hugh Irving & Hugh Jones / Jamie Groves
Rhyl Front Projects (including Sky Tower)	Cllr Hugh Evans / Tom Booty
Pension Auto-enrolment	Cllr Julian Thompson-Hill / Richard Weigh
Items from Scrutiny Committees	Scrutiny Coordinator
19 FEBRUARY 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Cefndy Healthcare: Potential loss of DWP funding and site move	Cllr Bobby Feeley / Phil Gilroy / Deborah Holmes-Langstone
Annual Report on the Housing Revenue Account / Housing Rent Increases	Cllr Hugh Irving / Peter McHugh
BCU response to the consultation on “Healthcare in North Wales is changing”	Cllr Bobby Feeley / Sally Ellis
Items from Scrutiny Committees	Scrutiny Coordinator

19 MARCH 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
16 APRIL 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
14 MAY 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator

Updated 07/12/2012

Progress with Committee Resolutions

Date of Meeting	Item number and title	Resolution	Progress
<p>8 November 2012</p>	<p>5. Annual Report on Adult Protection in Denbighshire</p>	<p>RESOLVED – that the Partnerships Scrutiny Committee:-</p> <p>(a) acknowledges the important nature of a corporate approach to the Protection of Vulnerable Adults, the responsibility of the Council to view this as a key priority area, and recognises this alongside the commitment and significance given by Denbighshire to Child Protection.</p> <p>(b) recommends the possibility of providing an adult care line be investigated.</p> <p>(c) agrees that clarification be sought from the Legal Department in respect of extending invitations to private care companies to</p>	<p>See Appendix 1 – information on the support and helplines available to carers will be incorporated into the report on ‘North Wales Carers Information & Consultation Strategy’ scheduled to be presented to the Committee at its meeting on 31 January 2013</p> <p>Head of Adult and Business Services to meet Committee Chair to discuss how to progress</p>

		<p><i>attend Scrutiny Committee meetings.</i></p> <p><i>(d) requests that the Scrutiny Chairs and Vice-Chairs Group consider the viability of making arrangements for Members of the appropriate Scrutiny Committee to visit Community Living Schemes currently operating in the County.</i></p> <p><i>(e) agrees that an update report in respect of the capacity of Adult Protection services to deal with a potential increase in referrals be presented to the Scrutiny Committee in 6 months.</i></p>	<p>this matter. However, at present, Scrutiny can only invite private care companies to attend scrutiny meetings to answer members' questions they cannot compel them to attend. Confirmation is still awaited from the Welsh Government on the identity of 'designated persons' i.e. those organisations who can be compelled to engage with scrutiny under the powers of the Local Government (Wales) Measure 2011</p> <p>Scrutiny Chairs and Vice-Chairs Group will discuss this proposal at its meeting on 13 December 2012</p> <p>See Appendix 1 – report scheduled into the work programme for 25 April 2013</p>
	<p>6. Joint Out of Hours Emergency Duty</p>	<p>RESOLVED – that the Partnerships Scrutiny Committee:-</p> <p><i>(a) receives and notes the contents of the report, and</i></p> <p><i>(b) the emergency telephone number be circulated to Members of the Committee</i></p>	<p>Telephone number circulated to members after the last meeting</p>

	<p>7. Post Pembrokeshire Safeguarding Action Plan</p>	<p>RESOLVED – that the Partnerships Scrutiny Committee:-</p> <ul style="list-style-type: none"> (a) receives and notes the contents of the report and progress in implementing the Safeguarding Action Plan. (b) notes the role and scrutiny function of the LSCB in monitoring safeguarding activity across Conwy and Denbighshire, and (c) requests that copies of the ‘Use of Reasonable Force and Restrictive Physical Intervention’ policy be circulated to Members of the Committee. 	<p>A copy of the policy was circulated to members following the last meeting</p>
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Mae tudalen hwn yn fwriadol wag